

ADMINISTRATIVE CAPACITY INDEX

Regions 2024

Calabria



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P+ - Weak

Rating

42

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

P.A. Trento

Sardegna

62/100



Average score of the Public Administrations

50/100



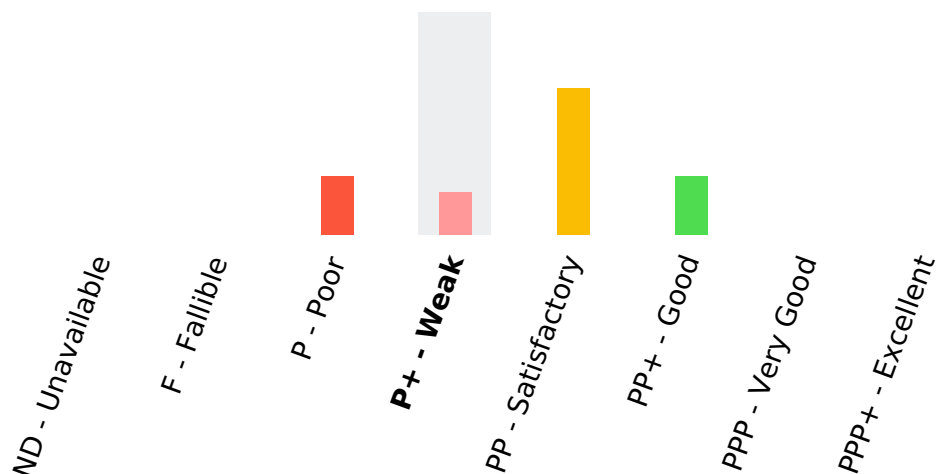
Worst score

Molise

22/100

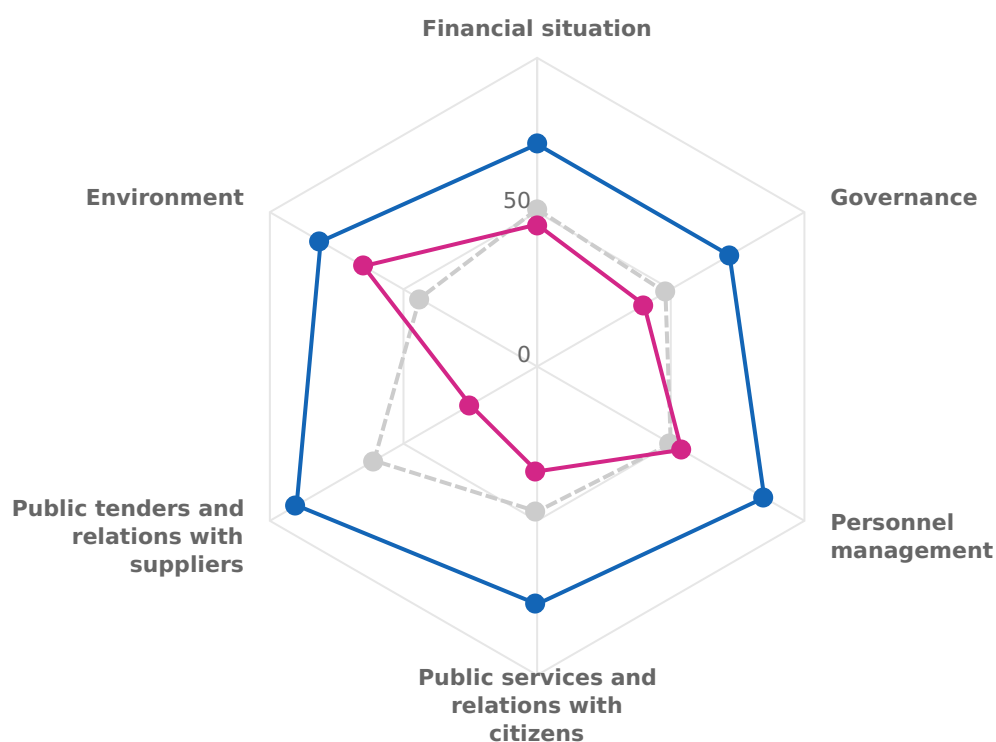


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

P+ - Weak

Rating

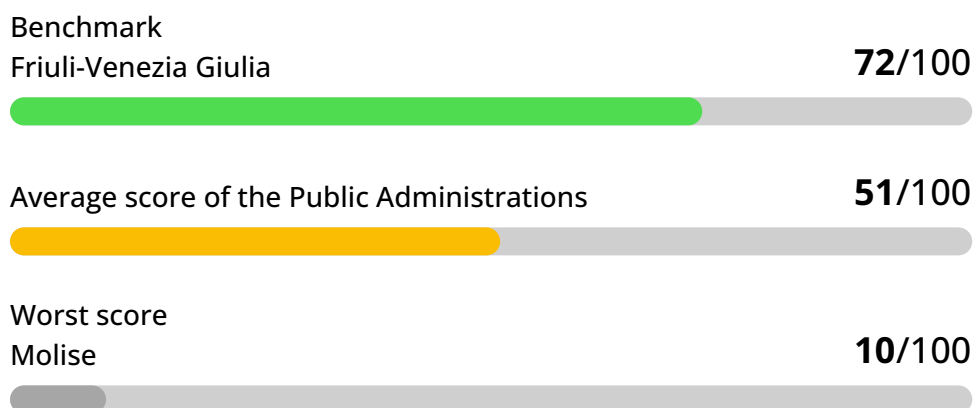
46

out of 100

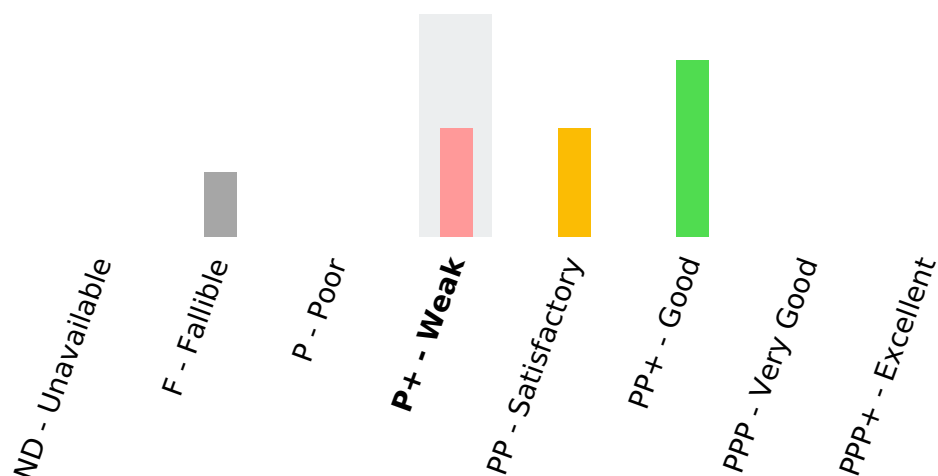
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Financial pressure per capita
- Capital account expenditure on total expenses

- Financial autonomy
- Collection capacity
- Spending capacity
- Expenditure for accredited private facilities on expenditure for health services

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	82.23	High score for high values	1	 Low
Financial pressure per capita	€ p.c.	2,564.94	High score for low values	8	 High
Collection capacity	%	71.79	High score for high values	1	 Low
Spending capacity	%	72.02	High score for high values	1	 Low
Spending rigidity	%	2.98	High score for low values	4	 Medium
Capital account expenditure on total expenses	%	19.02	High score for high values	8	 High
Per capita debt from financing	€ p.c.	760.08	High score for low values	3	 Medium
Per capita debt to suppliers	€ p.c.	168.2	High score for low values	3	 Medium
Off-budget debts recognized and financed	%	0.02	High score for low values	4	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	106.57	High score for high values	4	■ ■ Medium
Deficit/surplus on health expenditure per capita	€ p.c.	-68.77	High score for high values	4	■ ■ Medium
Expenditure for accredited private facilities on expenditure for health services	%	48.36	High score for low values	1	■ Low
EU funds management - effected payments	%	80.0	High score for high values	4	■ ■ Medium

2 Governance

P+ - Weak

Rating

40

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

P.A. Trento

72/100



Average score of the Public Administrations

48/100



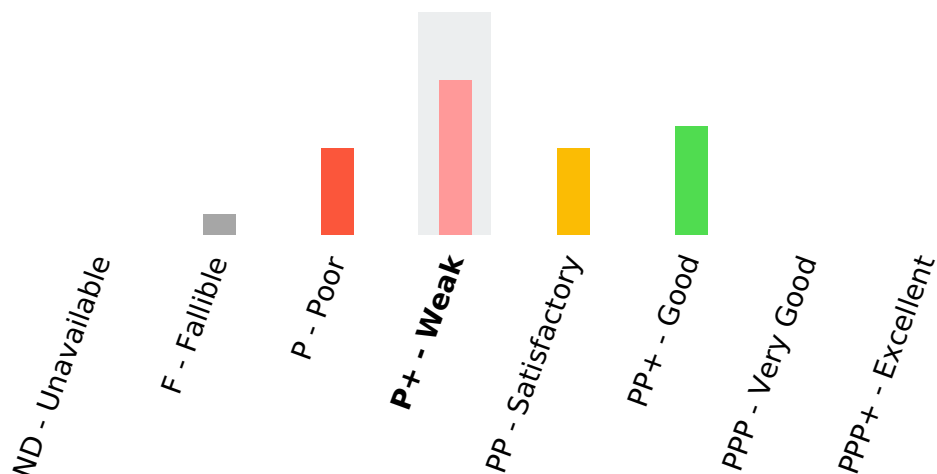
Worst score

Molise

17/100



Distribution of Public Administrations with respect to the rating class



Strengths

- Integrated Activity and Organisation Plan (PIAO) - Public Value
- Compliance with public works supervision



Weaknesses

- Efficiency indicator - activities and delivery times (M2)
- Digitalization expenditure incidence
- Investment expenditure on digitalization per 1,000 inhabitants
- Subsidiary companies
- Anti-corruption measures undertaken

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Integrated Activity and Organisation Plan (PIAO) - Public Value	abs	100.0	High score for high values	8	 High
PIAO - Performance	abs	85.0	High score for high values	3	 Medium
Efficiency indicator - activities and delivery times (M2)	abs	0.0	High score for high values	1	 Low
Digitalization expenditure incidence	%	0.04	High score for high values	1	 Low
Investment expenditure on digitalization per 1,000 inhabitants	€/1,000 inhabitants	97.46	High score for high values	1	 Low
Service outsourcing	%	4.35	High score for low values	5	 Medium
Subsidiary companies	%	70.0	High score for high values	1	 Low
Public real estate properties - report	abs	52.0	High score for high values	4	 Medium
Public Real Estate properties - management	€ p.c.	-0.3448	High score for high values	4	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average completion time for public works	mean	1.04	High score for low values	3	 Medium
Compliance with public works supervision	%	82.0	High score for high values	8	 High
Anti-corruption measures undertaken	abs	50.9091	High score for high values	1	 Low

3 Personnel management

PP - Satisfactory

Rating

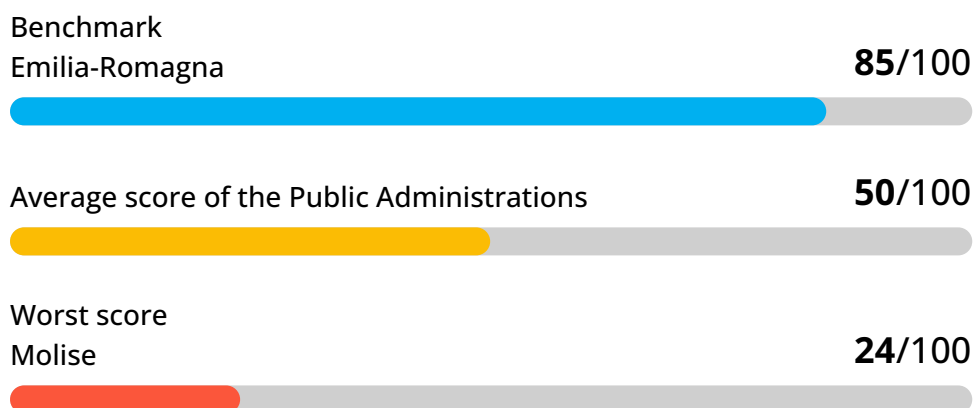
54

out of 100

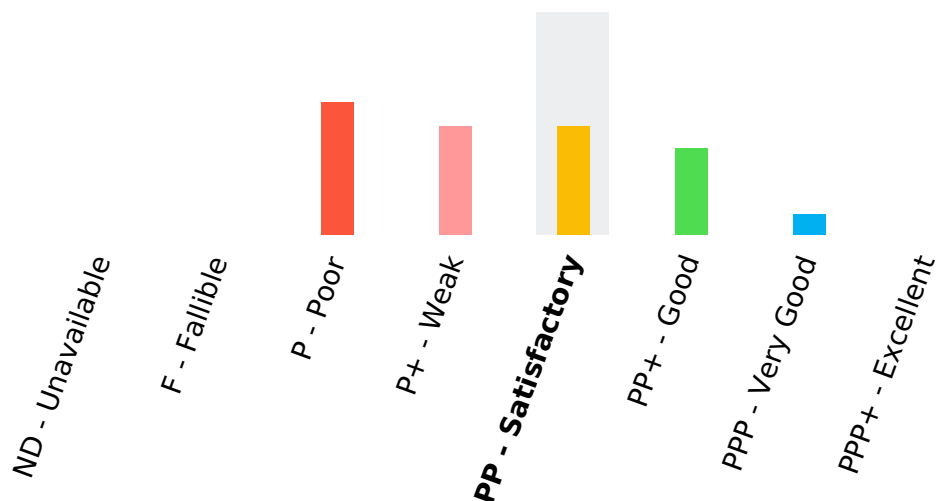
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Personnel in flexible employment out of total employees
- Average days of absence (except holidays and training)
- Provided bonus out of allocated ones to managers

- Average of training days

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	61.97	High score for low values	2	■ ■ Medium
Personnel with a permanent contract per 1,000 inhabitants	value per 1k inhab.	1.1354	High score for low values	3	■ ■ Medium
Personnel in flexible employment out of total employees	%	1.7882	High score for low values	10	■ ■ ■ High
Average age	years	54.0	High score for low values	5	■ ■ Medium
Graduated (from university) employees (category D)	%	78.9826	High score for high values	5	■ ■ Medium
Agile working employees out of total permanent employees	%	26.3057	High score for high values	5	■ ■ Medium
Average days of absence (except holidays and training)	days per person	12.6	High score for low values	10	■ ■ ■ High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average of training days	days per person	0.01	High score for high values	1	 Low
EQ (High qualification) /EP (High professionalism) profiles in service out of total officials and EQ area	%	n.d.	High score for low values	0	N.A.
Total managers on total personnel	%	4.26	High score for low values	2	 Medium
Women managers on total managers	%	41.57	High score for high values	3	 Medium
Provided bonus out of allocated ones to managers	%	68.7508	High score for low values	8	 High
Degree of differentiation of bonus paid to managers	variance	n.d.	High score for high values	0	N.A.

4 Public services and relations with citizens

P - Poor

Rating

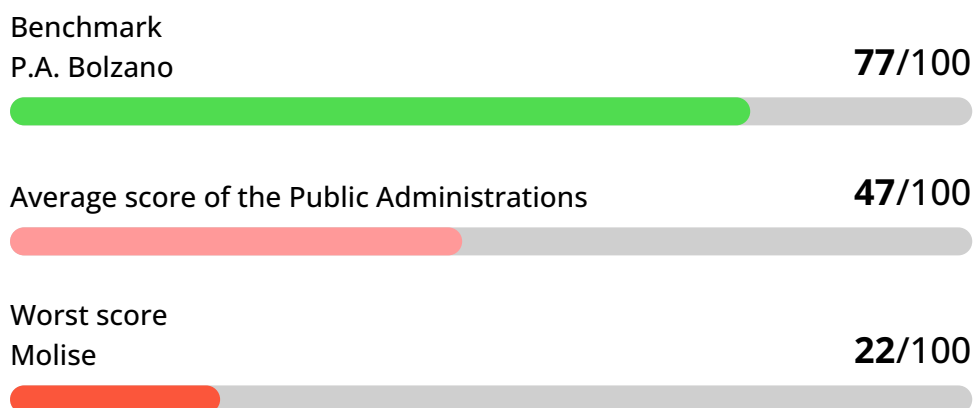
34

out of 100

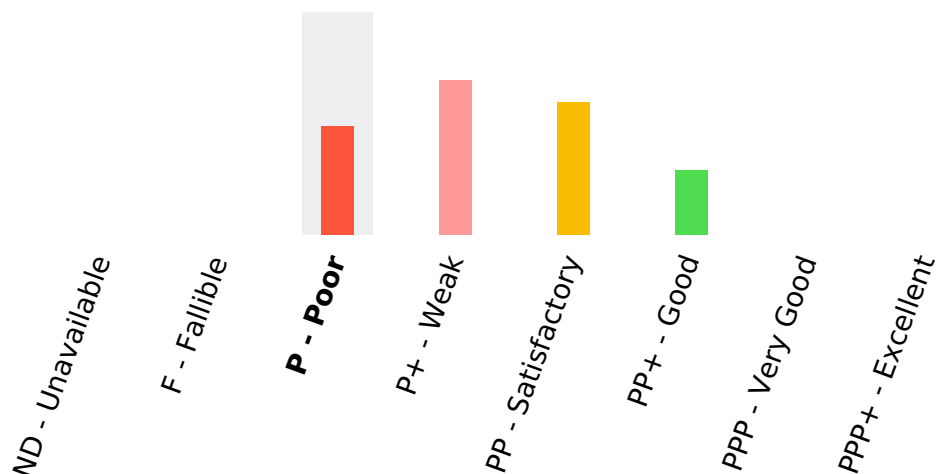
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Accredited private healthcare facilities per 10k inhabitants
- Per capita investment in health protection



Weaknesses

- Hospital migration
- Per capita territorial pharmaceutical expenditure
- Services guaranteed in time (priority class B)
- Essential levels of care - global indicator
- Landline high-speed internet access covering
- Per capita expenditure on health protection
- Per capita investment in land planning and housing construction
- Per capita current expenditure on education and right to study per school-age population

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Hospital migration	%	21.3	High score for low values	1	 Low
Accredited private healthcare facilities per 10k inhabitants	value per 10k inhab.	2.1271	High score for low values	8	 High
Per capita territorial pharmaceutical expenditure	€ p.c.	12.9	High score for low values	1	 Low
Services guaranteed in time (priority class B)	abs	0.0	High score for high values	1	 Low
Essential levels of care - global indicator	abs	135.25	High score for high values	1	 Low
Landline high-speed internet access covering	%	36.1	High score for high values	1	 Low
Per capita expenditure on health protection	€ p.c.	2,236.91	High score for high values	1	 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in health protection	€ p.c.	198.41	High score for high values	6	 High
Per capita investments in transport and the right to mobility	€ p.c.	140.66	High score for high values	4	 Medium
Per capita investment in economic development and competitiveness	€ p.c.	36.82	High score for high values	4	 Medium
Per capita investment in land planning and housing construction	€ p.c.	10.79	High score for high values	1	 Low
Per capita current expenditure on social rights, social policies and family	€ p.c.	65.59	High score for high values	4	 Medium
Per capita current expenditure on education and right to study per school-age population	€/school-age citizen	120.11	High score for high values	1	 Low

5 Public tenders and relations with suppliers

P - Poor

Rating

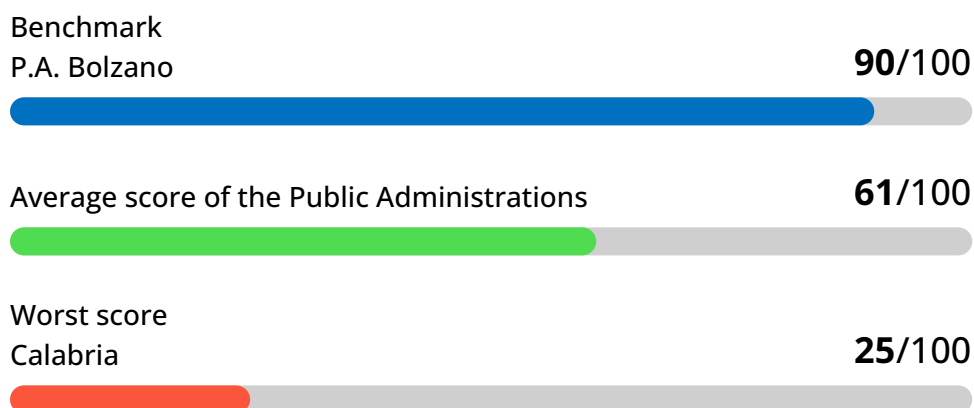
25

out of 100

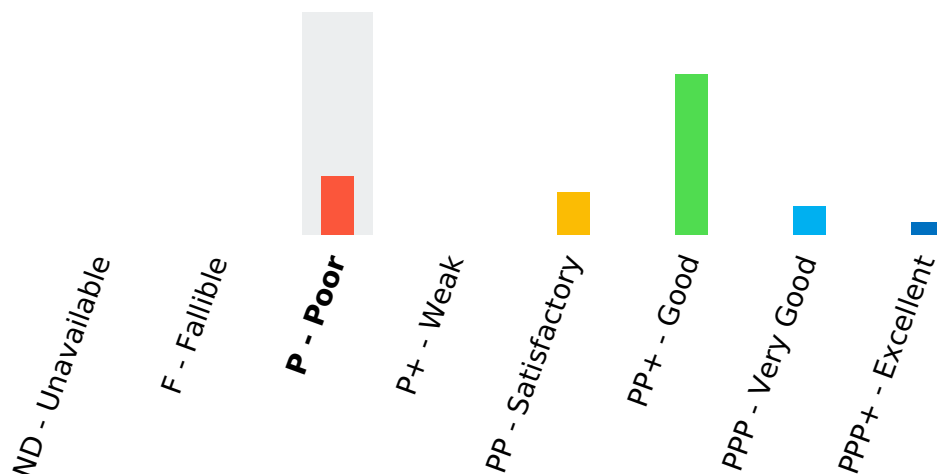
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- TPI (Timeliness of Payment Indicator) - Healthcare component

- Direct procurements on global public tenders - amount
- Per capita total amount of debts with suppliers
- Settlement of commercial debts incurred during the fiscal year
- Settlement of commercial debts incurred during previous years
- Percentage of framework agreement contracts on total contracts - amount
- Incidence of direct awards to affiliated companies on total contracts - amount

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	62.5	High score for low values	4	■ ■ Medium
Direct procurements on global public tenders - amount	%	39.02	High score for low values	1	■ Low
TPI (Timeliness of Payment Indicator) - Ordinary component	days	n.d.	High score for low values	0	N.A.
TPI (Timeliness of Payment Indicator) - Healthcare component	days	-24.06	High score for low values	10	■ ■ ■ High
Per capita total amount of debts with suppliers	€ p.c.	56.7279	High score for low values	1	■ Low
Number of corporate creditor per 10k inhabitants	value per 10k inhab.	2.5134	High score for low values	5	■ ■ Medium
Settlement of commercial debts incurred during the fiscal year	%	68.8	High score for high values	1	■ Low
Settlement of commercial debts incurred during previous years	%	33.47	High score for high values	1	■ Low
Percentage of framework agreement contracts on total contracts – amount	%	94.71	High score for low values	1	■ Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Incidence of direct awards to affiliated companies on total contracts - amount	%	52.76	High score for low values	1	 Low

6 Environment

PP+ - Good

Rating

65

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

Sardegna

81/100



Average score of the Public Administrations

44/100



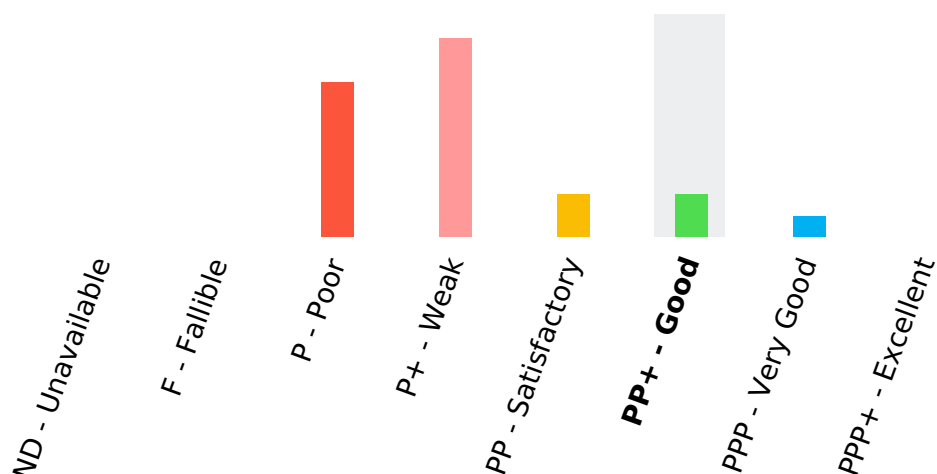
Worst score

Sicilia

21/100



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Per capita investment in the unified regional policy for sustainable development and the protection of land and environment
- Air quality - PM 2.5
- Per capita investment in integrated urban water management
- Electricity consumption covered by renewable sources
- Per capita investment in soil defense

- Per capita current expenditure on protected areas, nature parks, nature conservation and afforestation
- Per capita investment in air quality and pollution reduction

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita expenditure on environmental protection, enhancement and restoration	€ p.c.	17.75	High score for high values	4	■ ■ Medium
Per capita investment in the unified regional policy for sustainable development and the protection of land and environment	€ p.c.	107.75	High score for high values	8	■ ■ ■ High
Per capita current expenditure on protected areas, nature parks, nature conservation and afforestation	€ p.c.	2.3	High score for high values	1	■ Low
Air quality - PM 2.5	%	45.0	High score for low values	8	■ ■ ■ High
Per capita investment in air quality and pollution reduction	€ p.c.	0.0	High score for high values	1	■ Low
Per capita investment in integrated urban water management	€ p.c.	26.16	High score for high values	8	■ ■ ■ High
Urban waste disposal at landfill	%	25.8	High score for low values	4	■ ■ Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in waste management	€ p.c.	2.3	High score for high values	4	■ Medium
Electricity consumption covered by renewable sources	%	76.4472	High score for high values	8	■■■ High
Population exposed to landslide risk	%	3.316	High score for low values	4	■ Medium
Population exposed to flood risk	%	12.7631	High score for low values	4	■ Medium
Per capita expenditure on soil defense	€ p.c.	8.15	High score for high values	3	■ Medium
Per capita investment in soil defense	€ p.c.	47.08	High score for high values	8	■■■ High