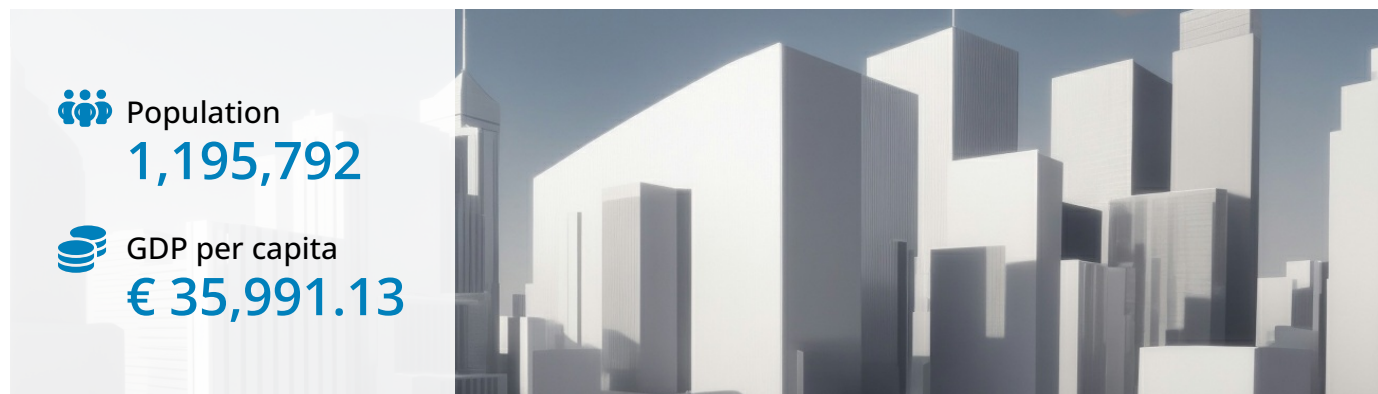


ADMINISTRATIVE CAPACITY INDEX

Regions 2024

Friuli-Venezia Giulia



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP - Satisfactory

Rating

55

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

P.A. Trento

Sardegna

62/100



Average score of the Public Administrations

50/100



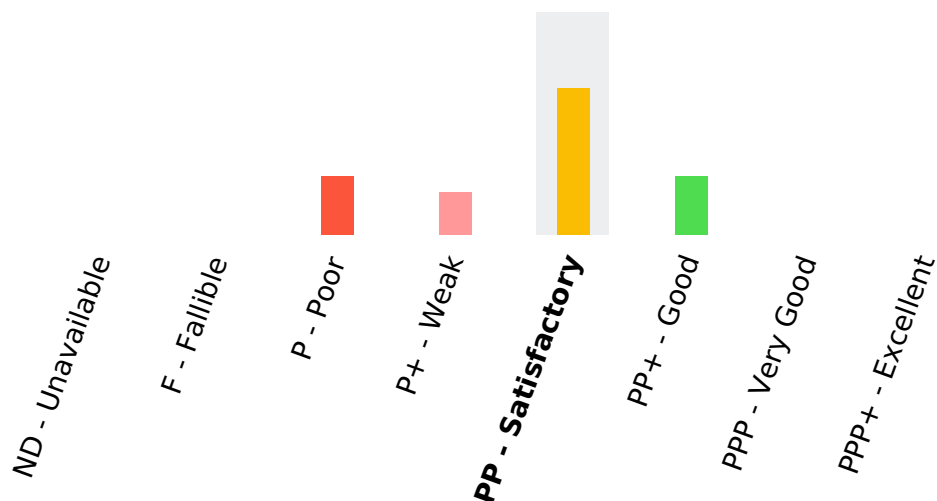
Worst score

Molise

22/100

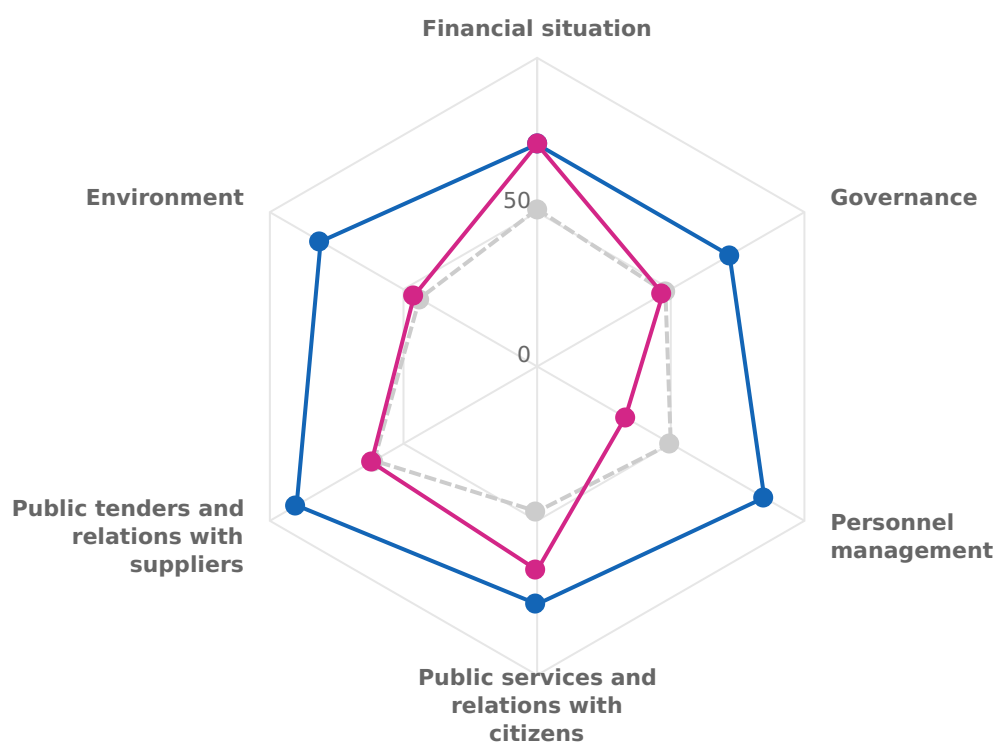


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

PP+ - Good

Rating

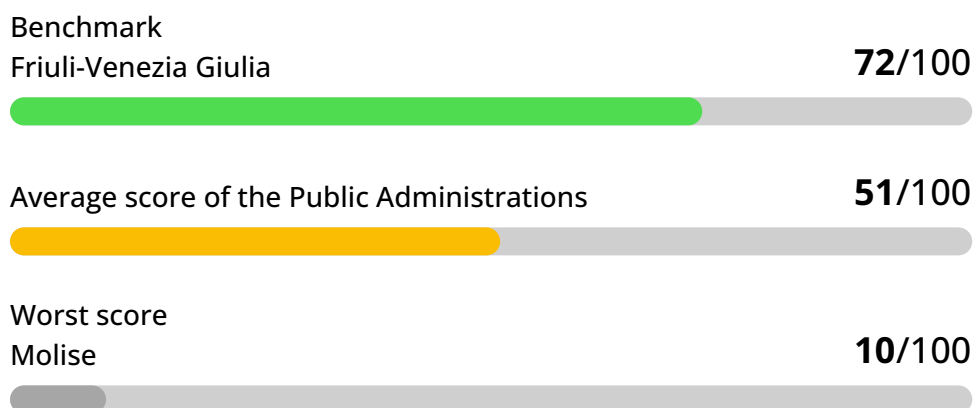
72

out of 100

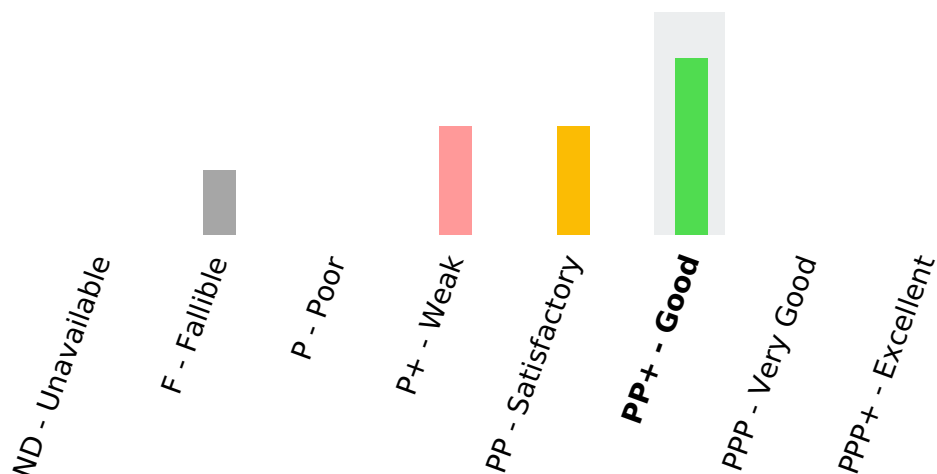
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Collection capacity
- Spending capacity
- Capital account expenditure on total expenses
- Off-budget debts recognized and financed
- Coverage of current expenditure and loan repayments through current revenues
- Expenditure for accredited private facilities on expenditure for health services
- EU funds management - effected payments

- Financial pressure per capita
- Deficit/surplus on health expenditure per capita

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	88.87	High score for high values	4	■ ■ Medium
Financial pressure per capita	€ p.c.	5,871.9	High score for low values	1	■ Low
Collection capacity	%	92.08	High score for high values	8	■ ■ ■ High
Spending capacity	%	88.82	High score for high values	8	■ ■ ■ High
Spending rigidity	%	3.18	High score for low values	4	■ ■ Medium
Capital account expenditure on total expenses	%	18.88	High score for high values	8	■ ■ ■ High
Per capita debt from financing	€ p.c.	459.83	High score for low values	3	■ ■ Medium
Per capita debt to suppliers	€ p.c.	120.01	High score for low values	3	■ ■ Medium
Off-budget debts recognized and financed	%	0.0	High score for low values	8	■ ■ ■ High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	135.75	High score for high values	8	High
Deficit/surplus on health expenditure per capita	€ p.c.	-93.76	High score for high values	1	Low
Expenditure for accredited private facilities on expenditure for health services	%	32.22	High score for low values	8	High
EU funds management - effected payments	%	113.0	High score for high values	8	High

2 Governance

P+ - Weak

Rating

47

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

P.A. Trento

72/100



Average score of the Public Administrations

48/100



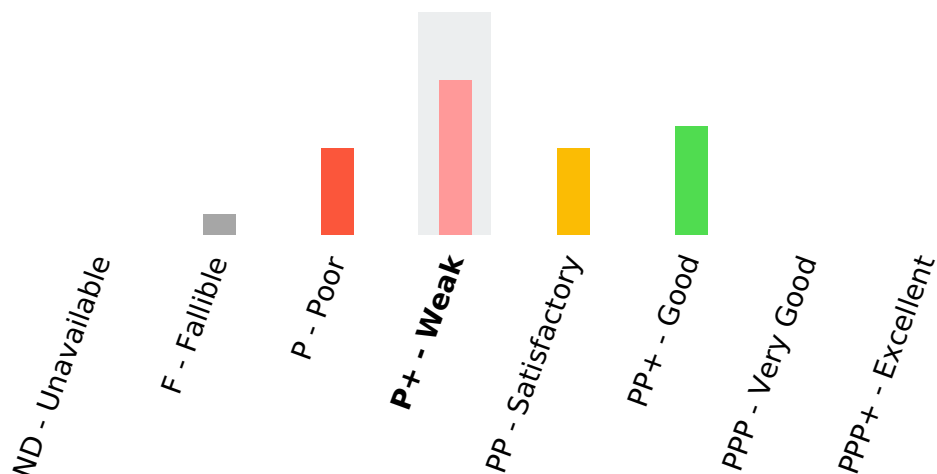
Worst score

Molise

17/100



Distribution of Public Administrations with respect to the rating class



Strengths

- Digitalization expenditure incidence
- Investment expenditure on digitalization per 1,000 inhabitants
- Subsidiary companies



Weaknesses

- Integrated Activity and Organisation Plan (PIAO) - Public Value
- Efficiency indicator - activities and delivery times (M2)
- Average completion time for public works
- Compliance with public works supervision
- Anti-corruption measures undertaken

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Integrated Activity and Organisation Plan (PIAO) - Public Value	abs	60.0	High score for high values	1	 Low
PIAO - Performance	abs	100.0	High score for high values	3	 Medium
Efficiency indicator - activities and delivery times (M2)	abs	0.0	High score for high values	1	 Low
Digitalization expenditure incidence	%	0.68	High score for high values	8	 High
Investment expenditure on digitalization per 1,000 inhabitants	€/1,000 inhabitants	13,028.67	High score for high values	8	 High
Service outsourcing	%	4.37	High score for low values	5	 Medium
Subsidiary companies	%	100.0	High score for high values	10	 High
Public real estate properties - report	abs	52.0	High score for high values	4	 Medium
Public Real Estate properties - management	€ p.c.	-0.6172	High score for high values	4	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average completion time for public works	mean	1.48	High score for low values	1	 Low
Compliance with public works supervision	%	15.0	High score for high values	1	 Low
Anti-corruption measures undertaken	abs	57.2727	High score for high values	1	 Low

3 Personnel management

P - Poor

Rating

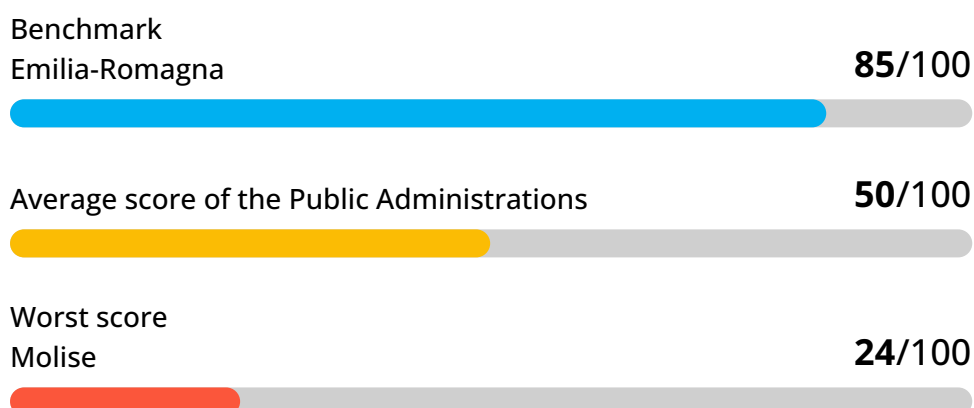
33

out of 100

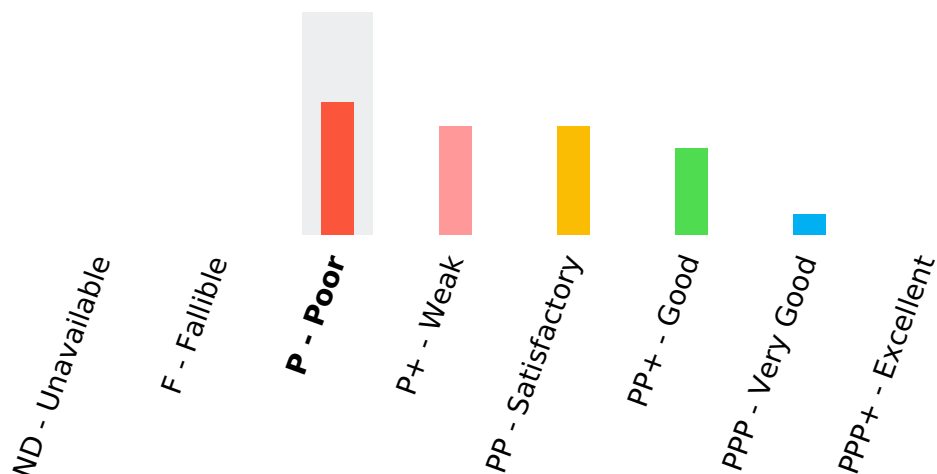
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- EQ (High qualification) /EP (High professionalism) profiles in service out of total officials and EQ area
- Total managers on total personnel
- Provided bonus out of allocated ones to managers

- Personnel in flexible employment out of total employees
- Graduated (from university) employees (category D)
- Agile working employees out of total permanent employees
- Average days of absence (except holidays and training)
- Average of training days
- Women managers on total managers
- Degree of differentiation of bonus paid to managers

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	180.35	High score for low values	2	■ ■ Medium
Personnel with a permanent contract per 1,000 inhabitants	value per 1k inhab.	2.8818	High score for low values	3	■ ■ Medium
Personnel in flexible employment out of total employees	%	9.4973	High score for low values	1	■ Low
Average age	years	52.2	High score for low values	5	■ ■ Medium
Graduated (from university) employees (category D)	%	71.7178	High score for high values	1	■ Low
Agile working employees out of total permanent employees	%	0.0	High score for high values	1	■ Low
Average days of absence (except holidays and training)	days per person	24.8	High score for low values	1	■ Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average of training days	days per person	0.18	High score for high values	1	 Low
EQ (High qualification) /EP (High professionalism) profiles in service out of total officials and EQ area	%	11.1367	High score for low values	4	 High
Total managers on total personnel	%	2.29	High score for low values	4	 High
Women managers on total managers	%	36.71	High score for high values	1	 Low
Provided bonus out of allocated ones to managers	%	87.3582	High score for low values	8	 High
Degree of differentiation of bonus paid to managers	variance	4.1667	High score for high values	1	 Low

4 Public services and relations with citizens

PP+ - Good

Rating

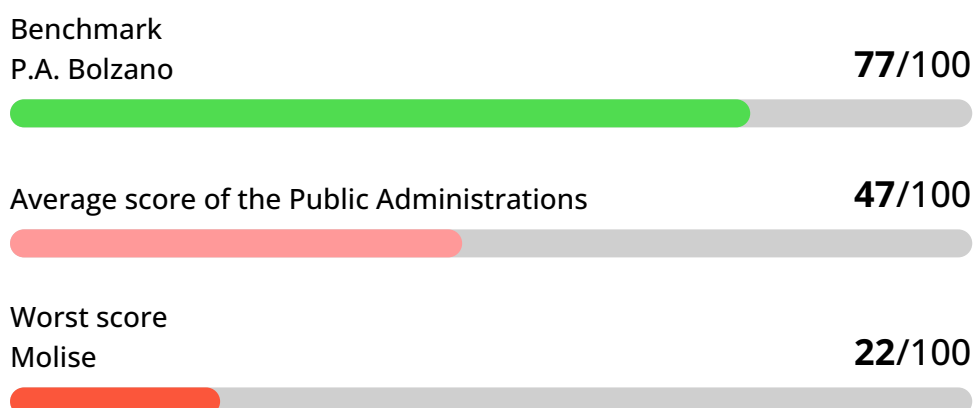
66

out of 100

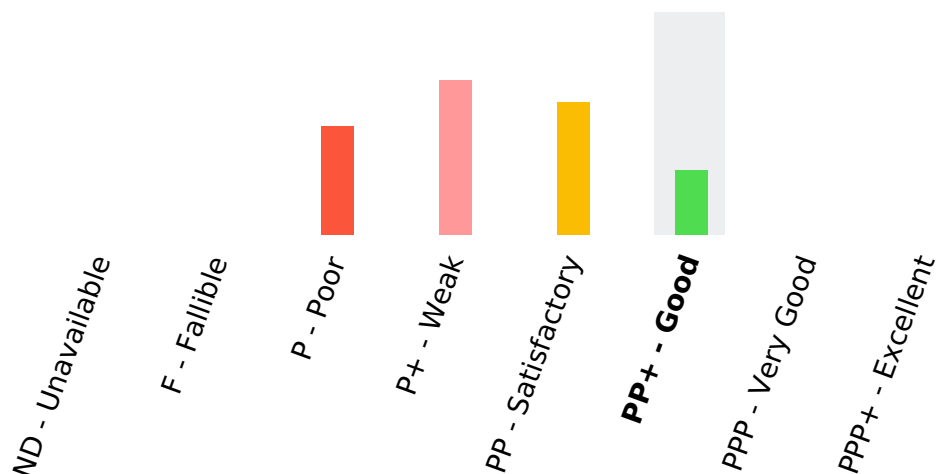
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Hospital migration
- Accredited private healthcare facilities per 10k inhabitants
- Per capita investment in health protection
- Per capita investment in economic development and competitiveness
- Per capita investment in land planning and housing construction

- Services guaranteed in time (priority class B)

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Hospital migration	%	7.4	High score for low values	8	High
Accredited private healthcare facilities per 10k inhabitants	value per 10k inhab.	1.7645	High score for low values	8	High
Per capita territorial pharmaceutical expenditure	€ p.c.	10.5	High score for low values	4	Medium
Services guaranteed in time (priority class B)	abs	0.0	High score for high values	1	Low
Essential levels of care - global indicator	abs	219.83	High score for high values	4	Medium
Landline high-speed internet access covering	%	57.1	High score for high values	4	Medium
Per capita expenditure on health protection	€ p.c.	2,531.67	High score for high values	3	Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in health protection	€ p.c.	183.86	High score for high values	6	High
Per capita investments in transport and the right to mobility	€ p.c.	80.21	High score for high values	4	Medium
Per capita investment in economic development and competitiveness	€ p.c.	327.77	High score for high values	8	High
Per capita investment in land planning and housing construction	€ p.c.	130.28	High score for high values	8	High
Per capita current expenditure on social rights, social policies and family	€ p.c.	274.54	High score for high values	4	Medium
Per capita current expenditure on education and right to study per school-age population	€/school-age citizen	289.06	High score for high values	4	Medium

5 Public tenders and relations with suppliers

PP+ - Good

Rating

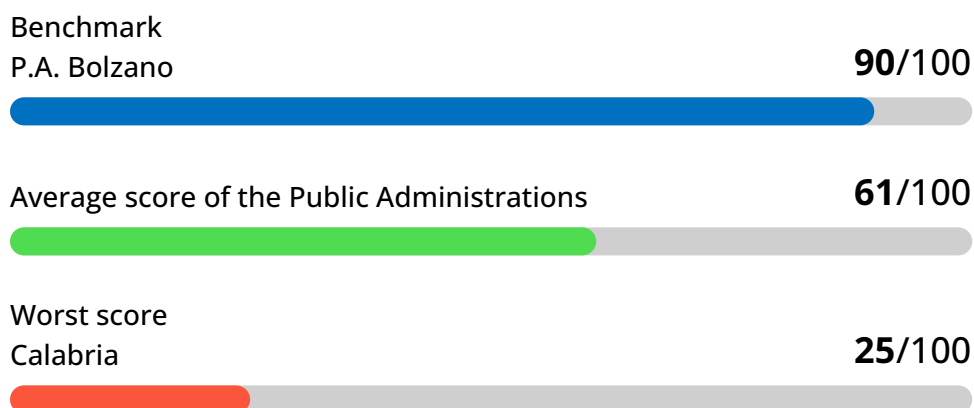
62

out of 100

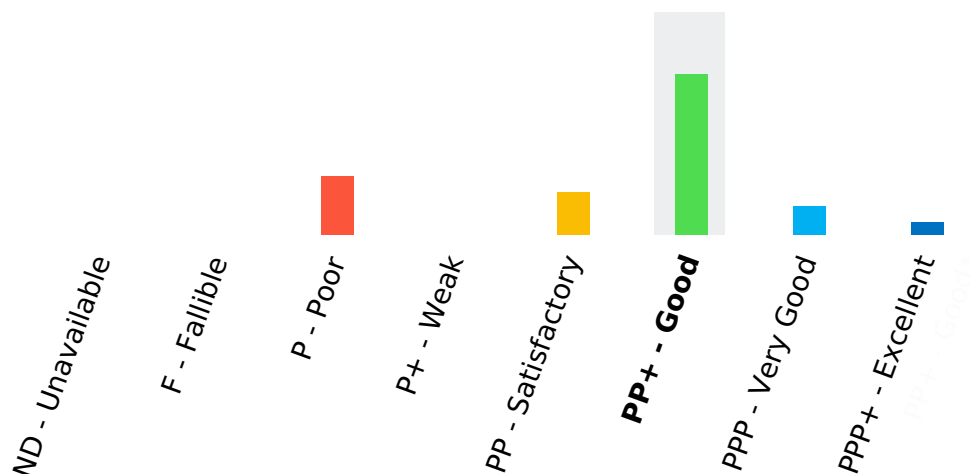
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- TPI (Timeliness of Payment Indicator) - Ordinary component
- TPI (Timeliness of Payment Indicator) - Healthcare component
- Settlement of commercial debts incurred during previous years
- Incidence of direct awards to affiliated companies on total contracts - amount



Weaknesses

- Direct procurements on global public tenders - number
- Percentage of framework agreement contracts on total contracts - amount

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	71.22	High score for low values	1	 Low
Direct procurements on global public tenders - amount	%	19.27	High score for low values	6	 Medium
TPI (Timeliness of Payment Indicator) - Ordinary component	days	-18.22	High score for low values	16	 High
TPI (Timeliness of Payment Indicator) - Healthcare component	days	-24.21	High score for low values	10	 High
Per capita total amount of debts with suppliers	€ p.c.	4.3021	High score for low values	5	 Medium
Number of corporate creditor per 10k inhabitants	value per 10k inhab.	1.1457	High score for low values	5	 Medium
Settlement of commercial debts incurred during the fiscal year	%	77.82	High score for high values	4	 Medium
Settlement of commercial debts incurred during previous years	%	70.0	High score for high values	10	 High
Percentage of framework agreement contracts on total contracts – amount	%	89.93	High score for low values	1	 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Incidence of direct awards to affiliated companies on total contracts - amount	%	0.0	High score for low values	4	■■■ High

6 Environment

P+ - Weak

Rating

46

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

Sardegna

81/100



Average score of the Public Administrations

44/100



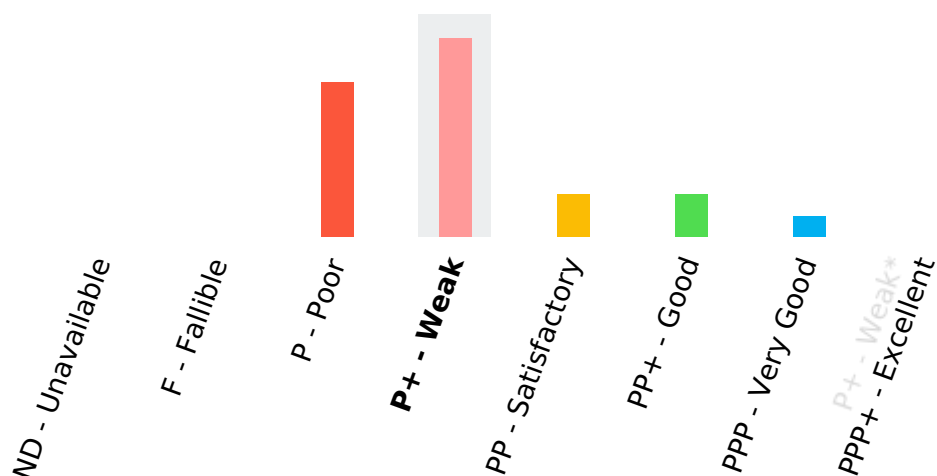
Worst score

Sicilia

21/100



Distribution of Public Administrations with respect to the rating class



Strengths

- Urban waste disposal at landfill
- Population exposed to landslide risk



Weaknesses

- Per capita investment in the unified regional policy for sustainable development and the protection of land and environment
- Air quality - PM 2.5
- Per capita investment in waste management
- Electricity consumption covered by renewable sources

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita expenditure on environmental protection, enhancement and restoration	€ p.c.	24.97	High score for high values	4	■ ■ Medium
Per capita investment in the unified regional policy for sustainable development and the protection of land and environment	€ p.c.	0.0	High score for high values	1	■ Low
Per capita current expenditure on protected areas, nature parks, nature conservation and afforestation	€ p.c.	4.38	High score for high values	3	■ ■ Medium
Air quality - PM 2.5	%	93.3	High score for low values	1	■ Low
Per capita investment in air quality and pollution reduction	€ p.c.	2.65	High score for high values	4	■ ■ Medium
Per capita investment in integrated urban water management	€ p.c.	16.29	High score for high values	4	■ ■ Medium
Urban waste disposal at landfill	%	5.0	High score for low values	8	■ ■ ■ High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in waste management	€ p.c.	0.01	High score for high values	1	 Low
Electricity consumption covered by renewable sources	%	22.3921	High score for high values	1	 Low
Population exposed to landslide risk	%	0.3657	High score for low values	8	 High
Population exposed to flood risk	%	9.9417	High score for low values	4	 Medium
Per capita expenditure on soil defense	€ p.c.	11.3	High score for high values	3	 Medium
Per capita investment in soil defense	€ p.c.	8.66	High score for high values	4	 Medium