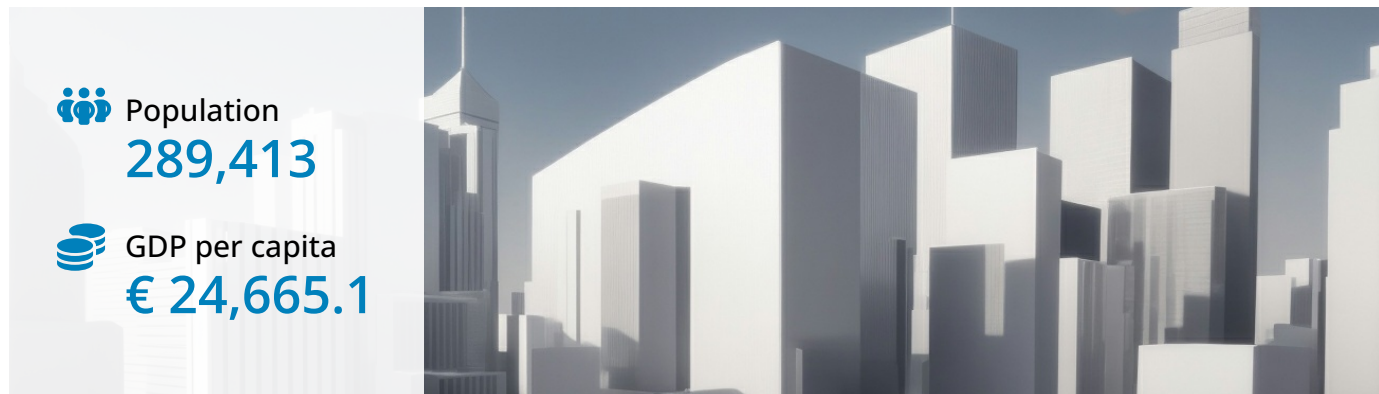


ADMINISTRATIVE CAPACITY INDEX

Regions 2024

Molise



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P - Poor

Rating

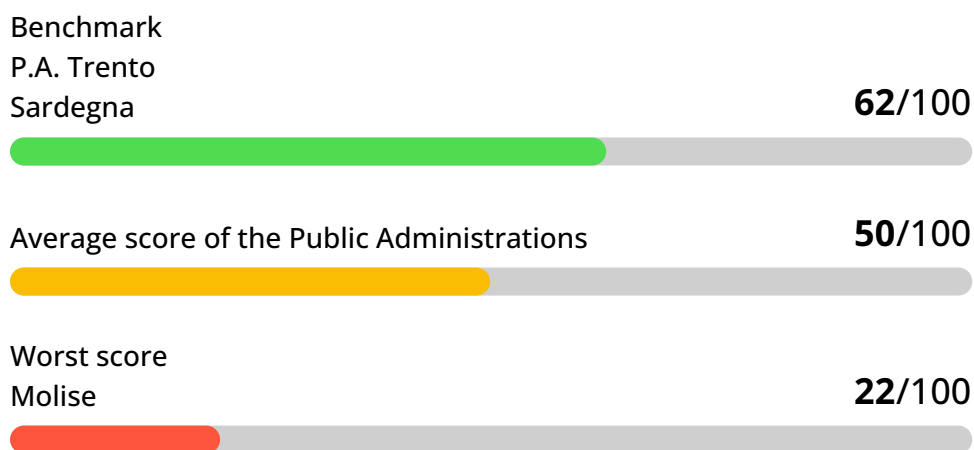
22

out of 100

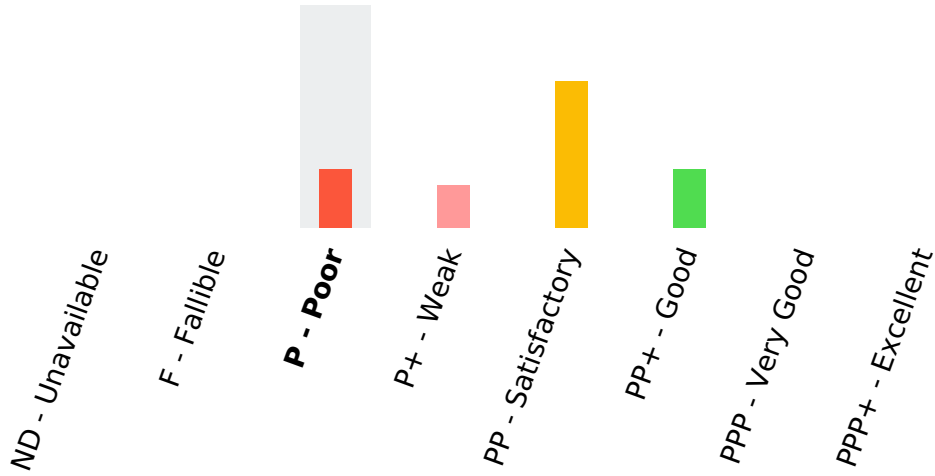
Chronological trend

Not available

Benchmark score

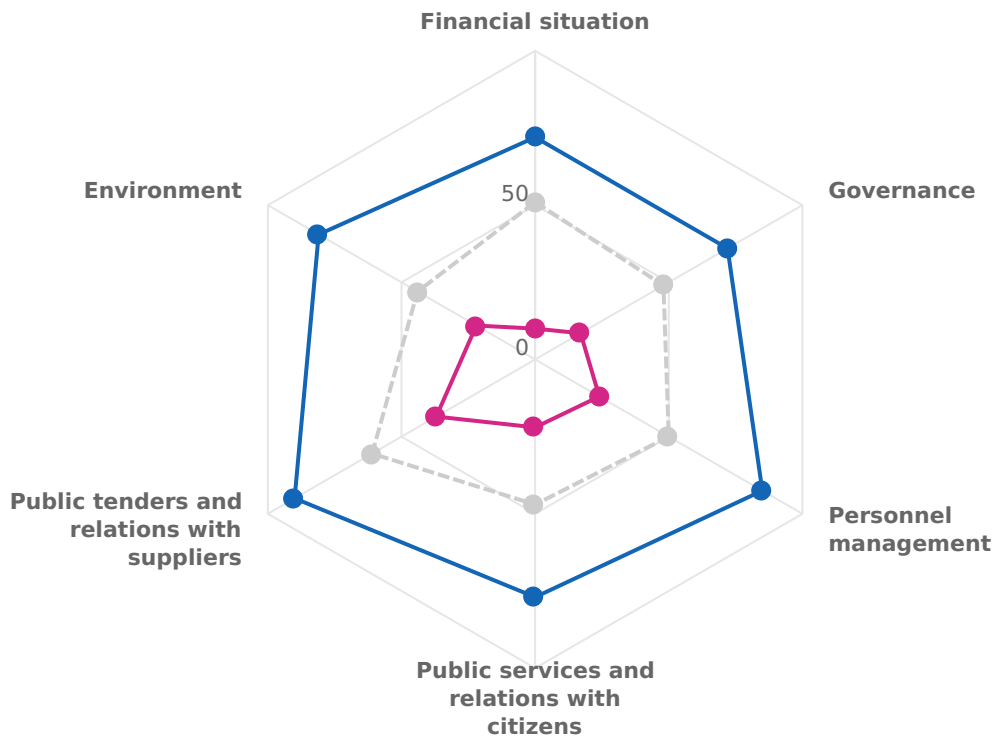


Distribution of Public Administrations with respect to the rating class



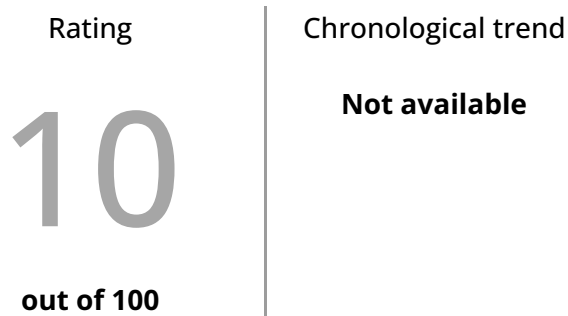
Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed

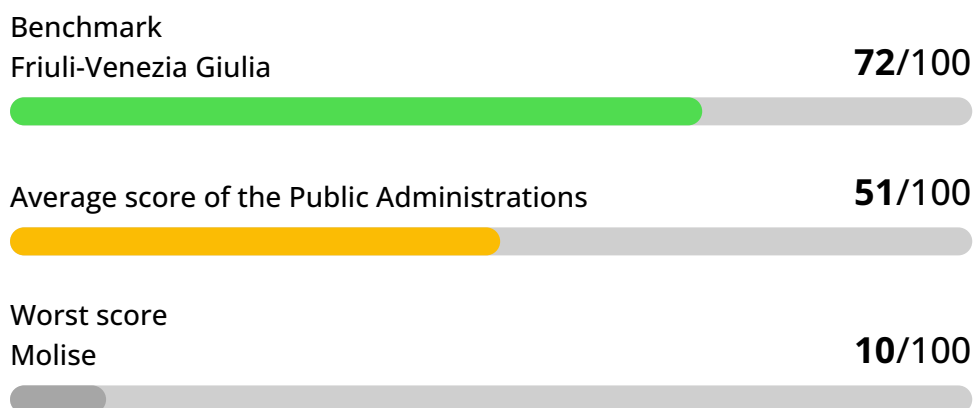


1 Financial situation

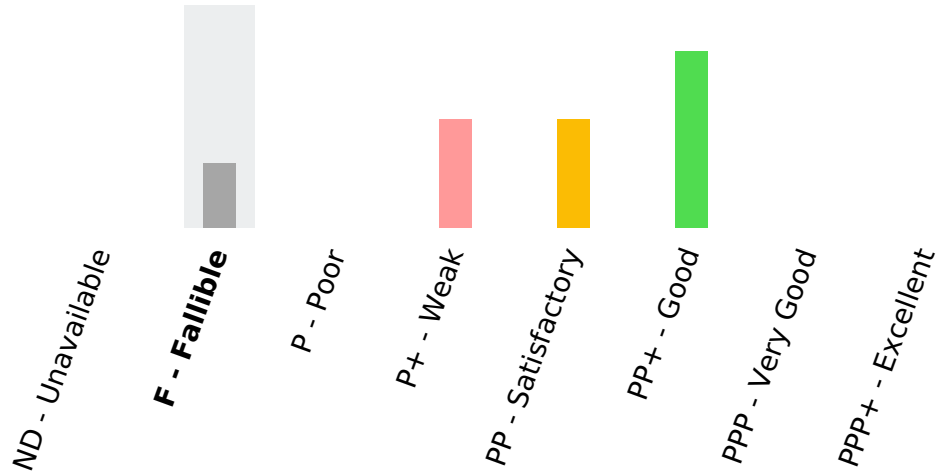
F - Fallible



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Expenditure for accredited private facilities on expenditure for health services






Weaknesses

- Deficit/surplus on health expenditure per capita
- EU funds management - effected payments

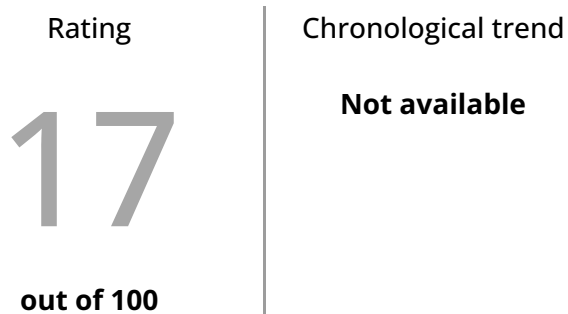
INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	n.d.	High score for high values	0	N.A.
Financial pressure per capita	€ p.c.	n.d.	High score for low values	0	N.A.
Collection capacity	%	n.d.	High score for high values	0	N.A.
Spending capacity	%	n.d.	High score for high values	0	N.A.
Spending rigidity	%	n.d.	High score for low values	0	N.A.
Capital account expenditure on total expenses	%	n.d.	High score for high values	0	N.A.
Per capita debt from financing	€ p.c.	n.d.	High score for low values	0	N.A.
Per capita debt to suppliers	€ p.c.	n.d.	High score for low values	0	N.A.
Off-budget debts recognized and financed	%	n.d.	High score for low values	0	N.A.

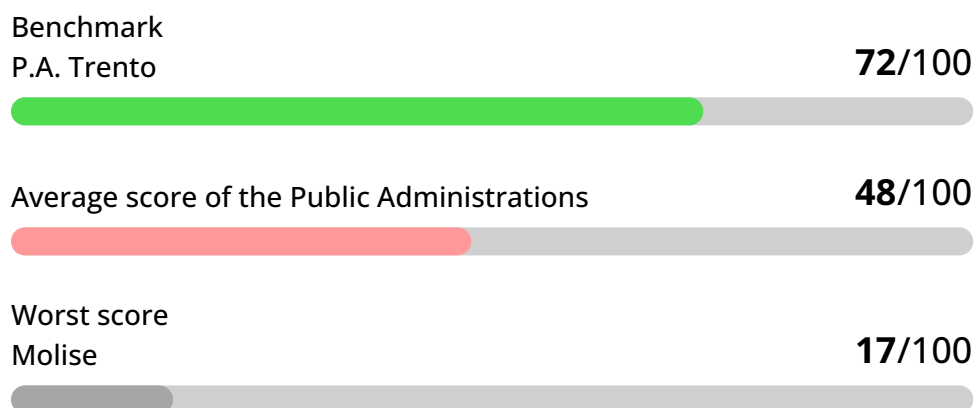
Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	n.d.	High score for high values	0	N.A.
Deficit/surplus on health expenditure per capita	€ p.c.	- 143.55	High score for high values	1	 Low
Expenditure for accredited private facilities on expenditure for health services	%	33.66	High score for low values	8	 High
EU funds management - effected payments	%	68.0	High score for high values	1	 Low

2 Governance

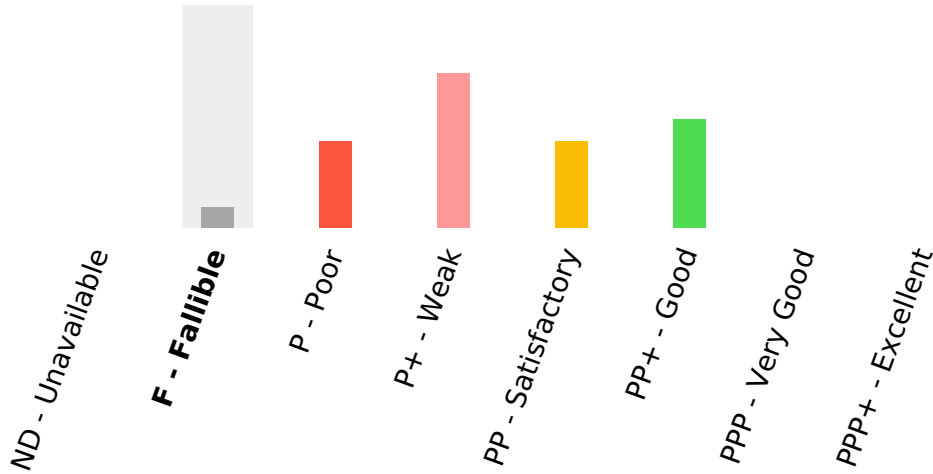
F - Fallible



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths






- Integrated Activity and Organisation Plan (PIAO) - Public Value



Weaknesses

- PIAO - Performance
- Efficiency indicator - activities and delivery times (M2)
- Subsidiary companies
- Public Real Estate properties - management
- Compliance with public works supervision
- Anti-corruption measures undertaken

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Integrated Activity and Organisation Plan (PIAO) - Public Value	abs	100.0	High score for high values	8	 High
PIAO - Performance	abs	0.0	High score for high values	1	 Low
Efficiency indicator - activities and delivery times (M2)	abs	0.0	High score for high values	1	 Low
Digitalization expenditure incidence	%	n.d.	High score for high values	0	N.A.
Investment expenditure on digitalization per 1,000 inhabitants	€/1,000 inhabitants	n.d.	High score for high values	0	N.A.
Service outsourcing	%	n.d.	High score for low values	0	N.A.
Subsidiary companies	%	52.0	High score for high values	1	 Low
Public real estate properties - report	abs	n.d.	High score for high values	0	N.A.
Public Real Estate properties - management	€ p.c.	-1.4106	High score for high values	1	 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average completion time for public works	mean	1.04	High score for low values	3	■ ■ ■ Medium
Compliance with public works supervision	%	21.0	High score for high values	1	■ Low
Anti-corruption measures undertaken	abs	38.1818	High score for high values	1	■ Low

3 Personnel management

P - Poor

Rating

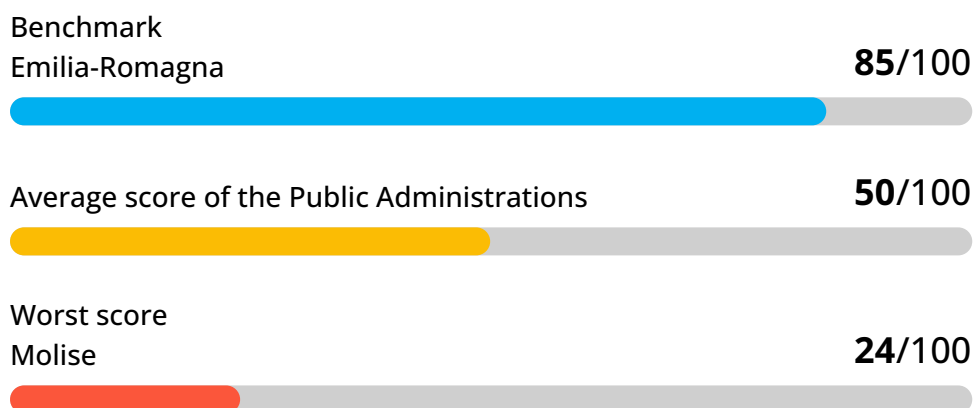
24

out of 100

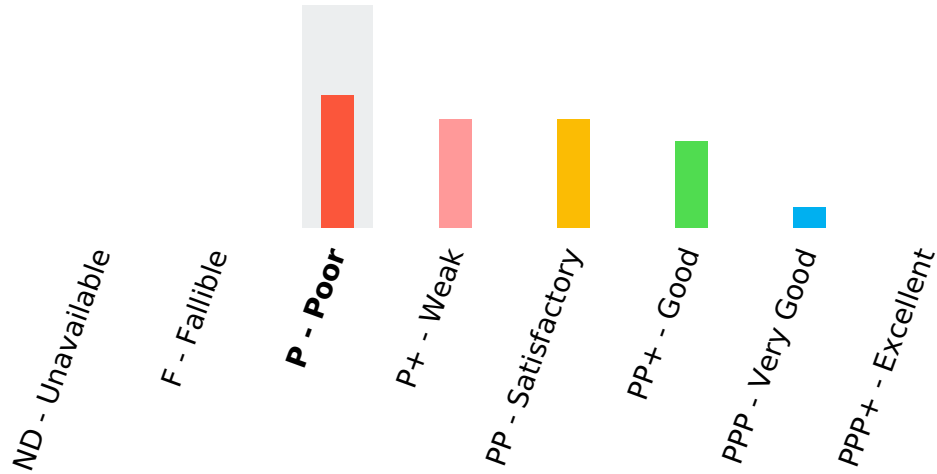
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Average days of absence (except holidays and training)






Weaknesses

- Personnel in flexible employment out of total employees
- Average age
- Graduated (from university) employees (category D)
- Agile working employees out of total permanent employees
- Average of training days
- Total managers on total personnel

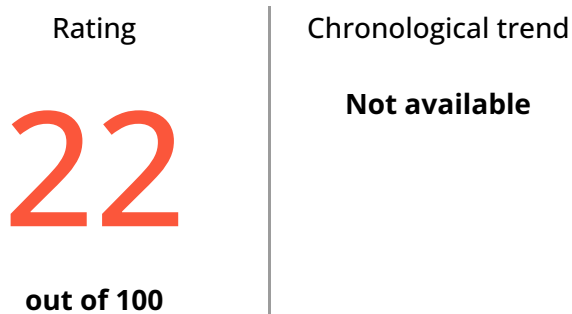
INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	n.d.	High score for low values	0	N.A.
Personnel with a permanent contract per 1,000 inhabitants	value per 1k inhab.	1.351	High score for low values	3	■ ■ Medium
Personnel in flexible employment out of total employees	%	18.711	High score for low values	1	■ Low
Average age	years	56.9	High score for low values	1	■ Low
Graduated (from university) employees (category D)	%	75.8865	High score for high values	1	■ Low
Agile working employees out of total permanent employees	%	0.0	High score for high values	1	■ Low
Average days of absence (except holidays and training)	days per person	13.7	High score for low values	10	■ ■ ■ High

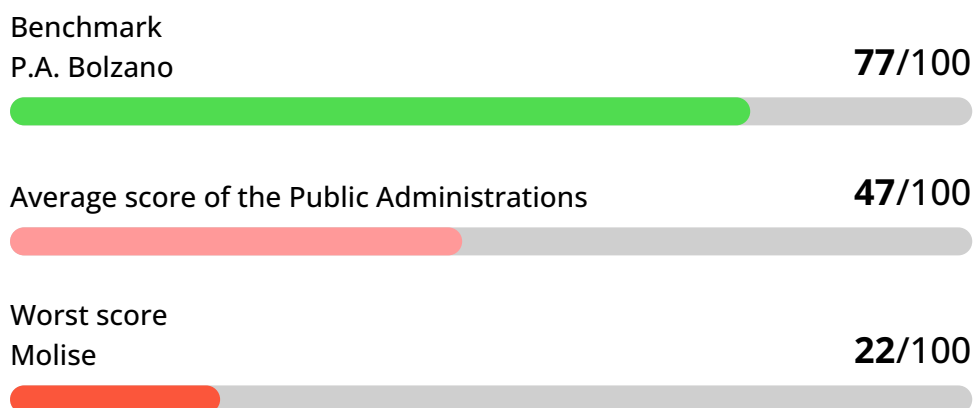
Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average of training days	days per person	0.0	High score for high values	1	 Low
EQ (High qualification) /EP (High professionalism) profiles in service out of total officials and EQ area	%	n.c.	High score for low values	2	 Medium
Total managers on total personnel	%	5.88	High score for low values	1	 Low
Women managers on total managers	%	43.48	High score for high values	3	 Medium
Provided bonus out of allocated ones to managers	%	n.d.	High score for low values	0	N.A.
Degree of differentiation of bonus paid to managers	variance	n.d.	High score for high values	0	N.A.

4 Public services and relations with citizens

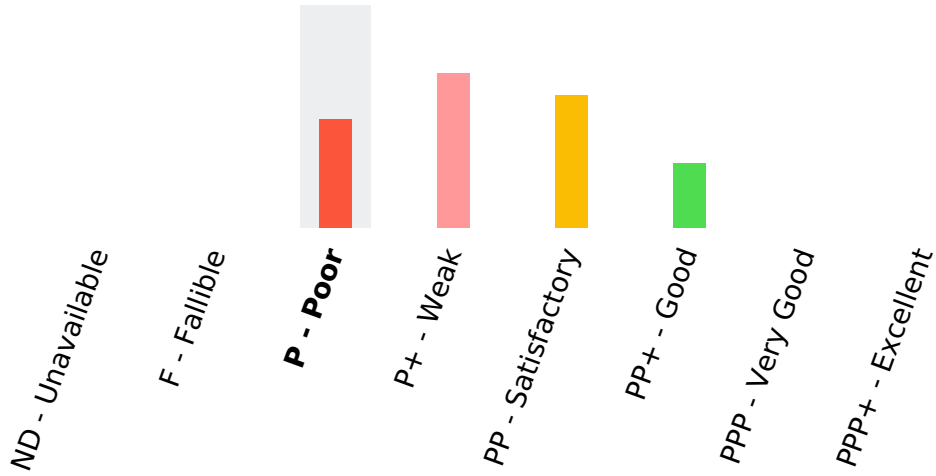
P - Poor



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths







- Landline high-speed internet access covering



Weaknesses

- Hospital migration
- Essential levels of care - global indicator

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Hospital migration	%	30.4	High score for low values	1	 Low
Accredited private healthcare facilities per 10k inhabitants	value per 10k inhab.	2.5569	High score for low values	4	 Medium
Per capita territorial pharmaceutical expenditure	€ p.c.	11.2	High score for low values	4	 Medium
Services guaranteed in time (priority class B)	abs	86.51	High score for high values	4	 Medium
Essential levels of care - global indicator	abs	179.46	High score for high values	1	 Low
Landline high-speed internet access covering	%	84.6	High score for high values	8	 High
Per capita expenditure on health protection	€ p.c.	n.d.	High score for high values	0	N.A.

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in health protection	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investments in transport and the right to mobility	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investment in economic development and competitiveness	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investment in land planning and housing construction	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita current expenditure on social rights, social policies and family	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita current expenditure on education and right to study per school-age population	€/school-age citizen	n.d.	High score for high values	0	N.A.

5 Public tenders and relations with suppliers

P - Poor

Rating

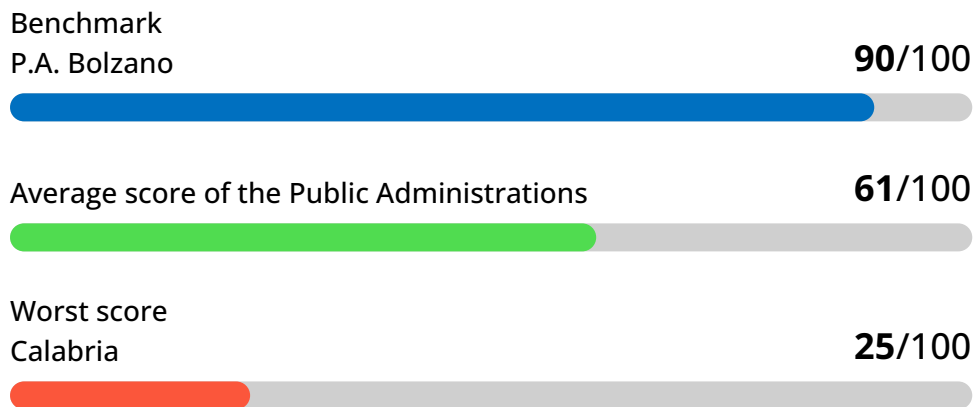
37

out of 100

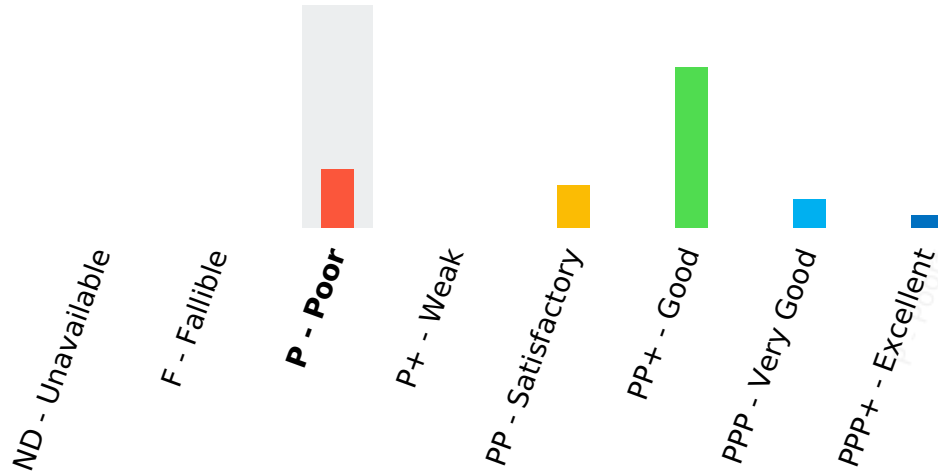
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths





- Direct procurements on global public tenders - number
- Direct procurements on global public tenders - amount
- Percentage of framework agreement contracts on total contracts - amount
- Incidence of direct awards to affiliated companies on total contracts - amount




Weaknesses

- TPI (Timeliness of Payment Indicator) - Healthcare component

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	45.0	High score for low values	8	 High
Direct procurements on global public tenders - amount	%	0.93	High score for low values	12	 High
TPI (Timeliness of Payment Indicator) - Ordinary component	days	n.d.	High score for low values	0	N.A.
TPI (Timeliness of Payment Indicator) - Healthcare component	days	79.98	High score for low values	1	 Low
Per capita total amount of debts with suppliers	€ p.c.	n.d.	High score for low values	0	N.A.
Number of corporate creditor per 10k inhabitants	value per 10k inhab.	n.d.	High score for low values	0	N.A.
Settlement of commercial debts incurred during the fiscal year	%	n.d.	High score for high values	0	N.A.
Settlement of commercial debts incurred during previous years	%	n.d.	High score for high values	0	N.A.
Percentage of framework agreement contracts on total contracts – amount	%	4.73	High score for low values	12	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Incidence of direct awards to affiliated companies on total contracts - amount	%	0.0	High score for low values	4	 High

6 Environment

P - Poor

Rating

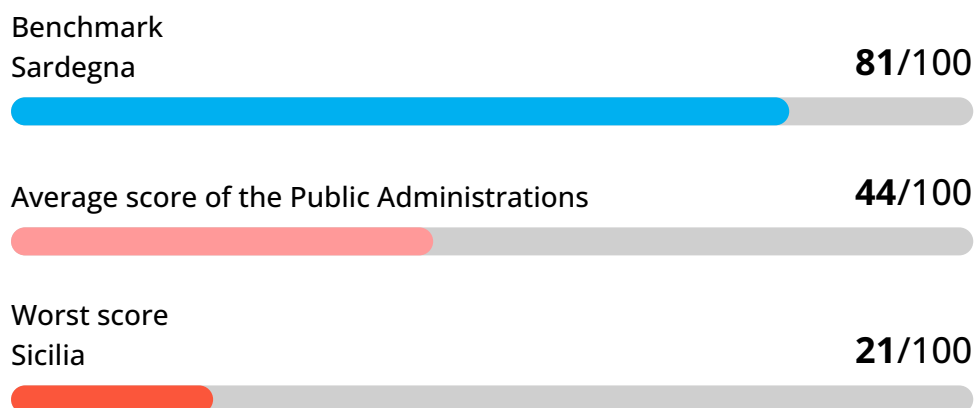
22

out of 100

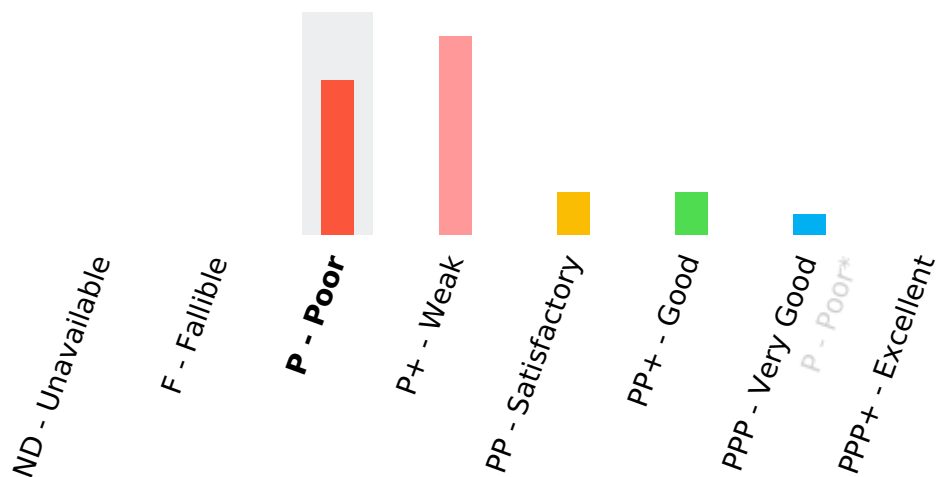
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Electricity consumption covered by renewable sources
- Population exposed to flood risk






Weaknesses

- Urban waste disposal at landfill
- Population exposed to landslide risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita expenditure on environmental protection, enhancement and restoration	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investment in the unified regional policy for sustainable development and the protection of land and environment	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita current expenditure on protected areas, nature parks, nature conservation and afforestation	€ p.c.	n.d.	High score for high values	0	N.A.
Air quality - PM 2.5	%	75.0	High score for low values	4	■ ■ Medium
Per capita investment in air quality and pollution reduction	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investment in integrated urban water management	€ p.c.	n.d.	High score for high values	0	N.A.
Urban waste disposal at landfill	%	77.1	High score for low values	1	■ Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in waste management	€ p.c.	n.d.	High score for high values	0	N.A.
Electricity consumption covered by renewable sources	%	79.2634	High score for high values	8	 High
Population exposed to landslide risk	%	6.083	High score for low values	1	 Low
Population exposed to flood risk	%	2.2802	High score for low values	8	 High
Per capita expenditure on soil defense	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investment in soil defense	€ p.c.	n.d.	High score for high values	0	N.A.