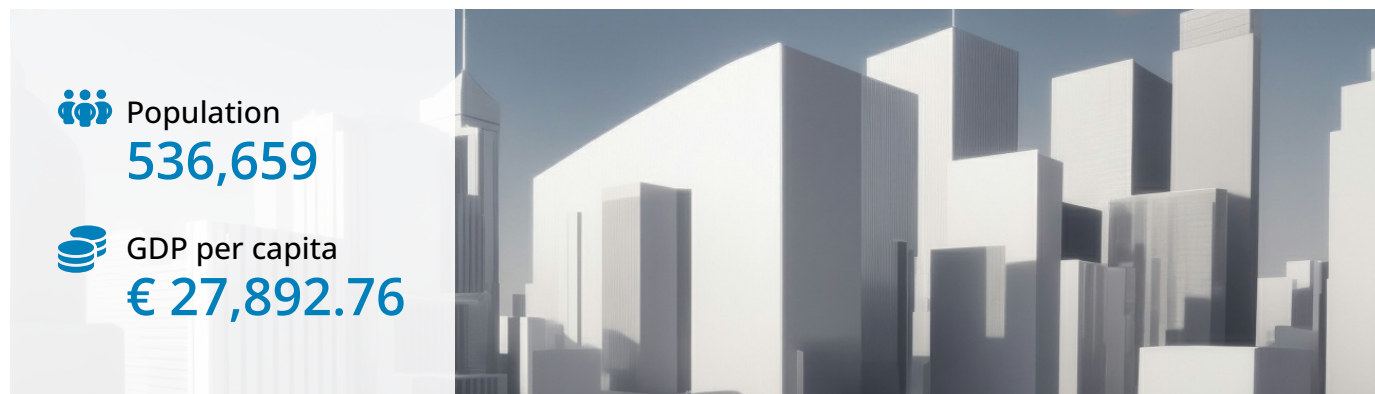


## ADMINISTRATIVE CAPACITY INDEX

Regions 2023

# Basilicata



## SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

**P - Poor**

Rating

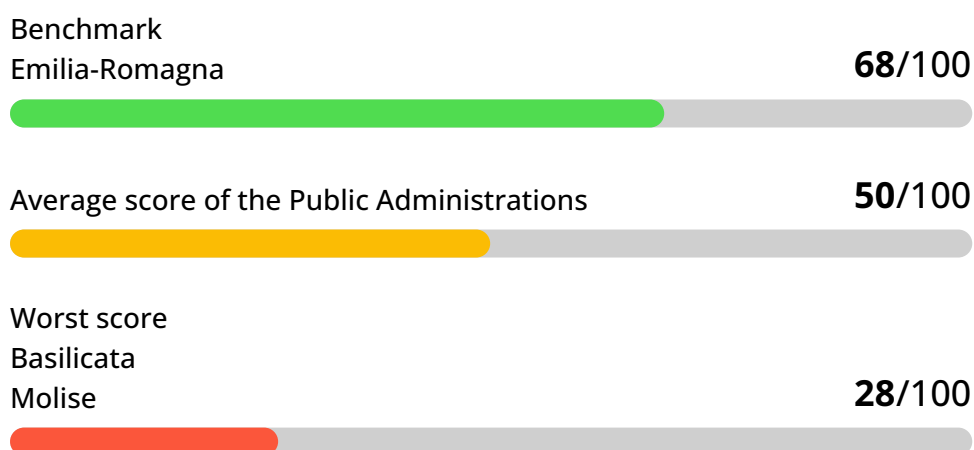
**28**

out of 100

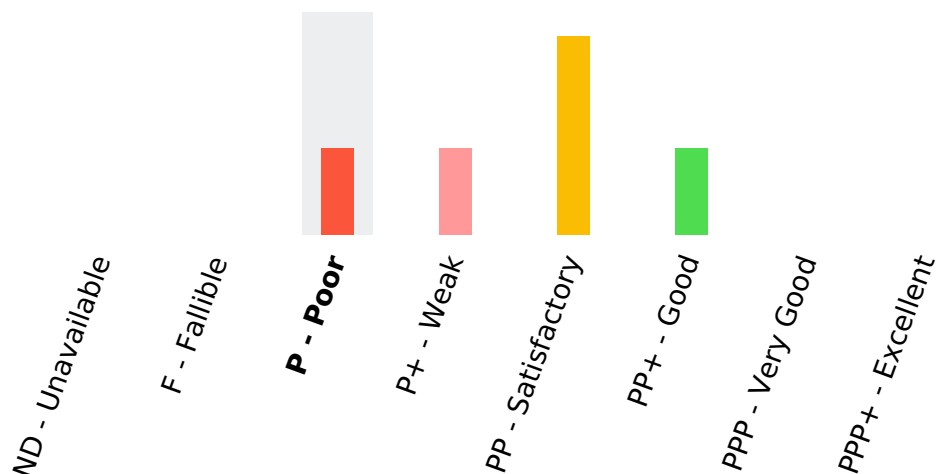
Chronological trend

**Not available**

### Benchmark score

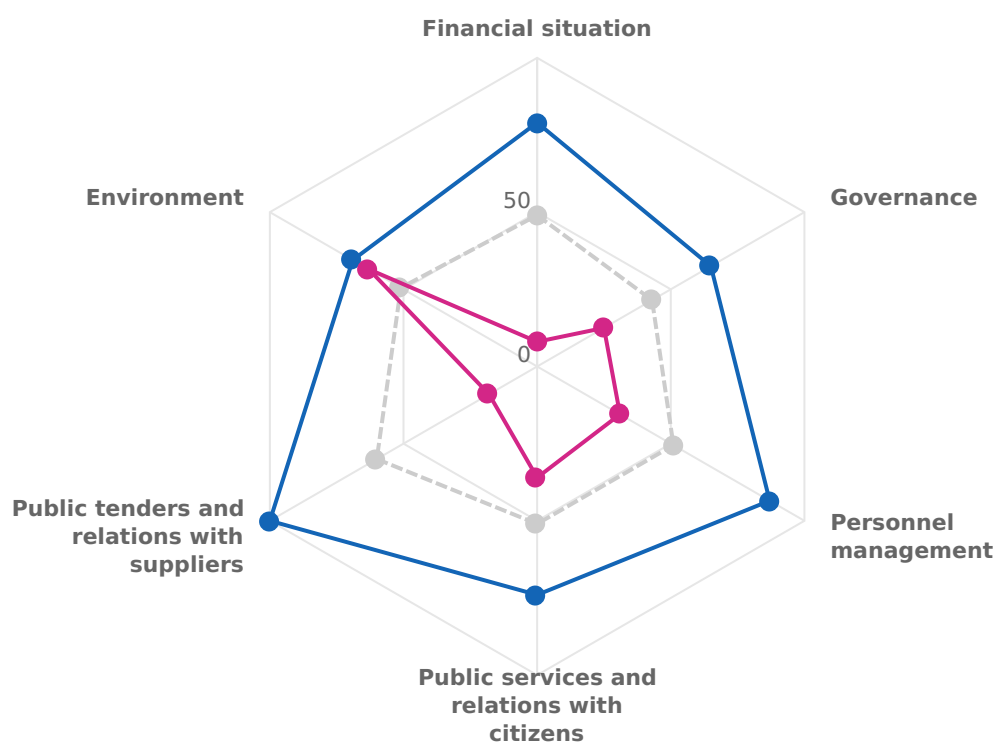


## Distribution of Public Administrations with respect to the rating class



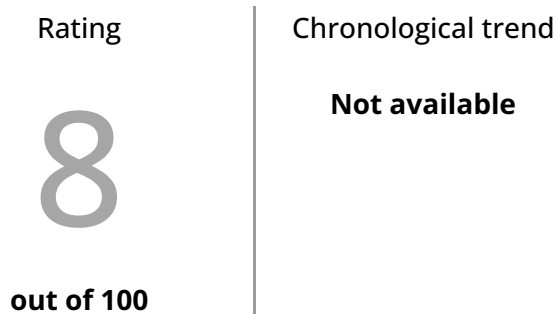
## Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed

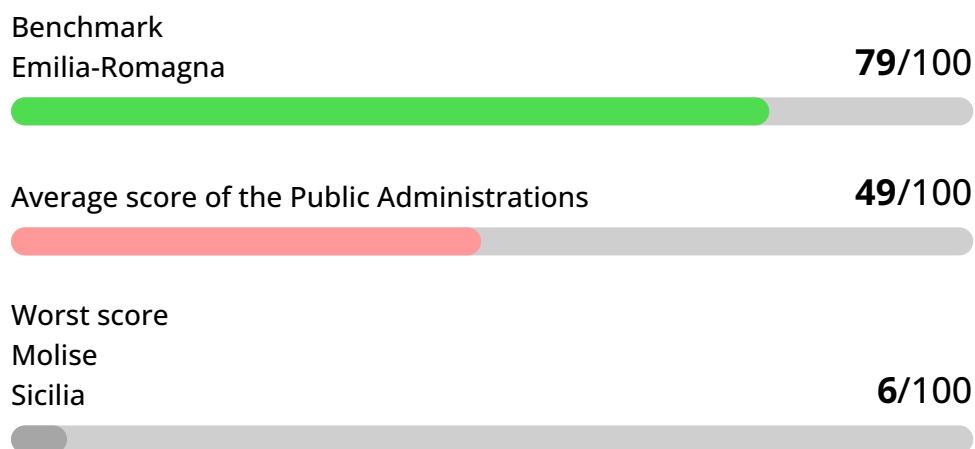


# 1 Financial situation

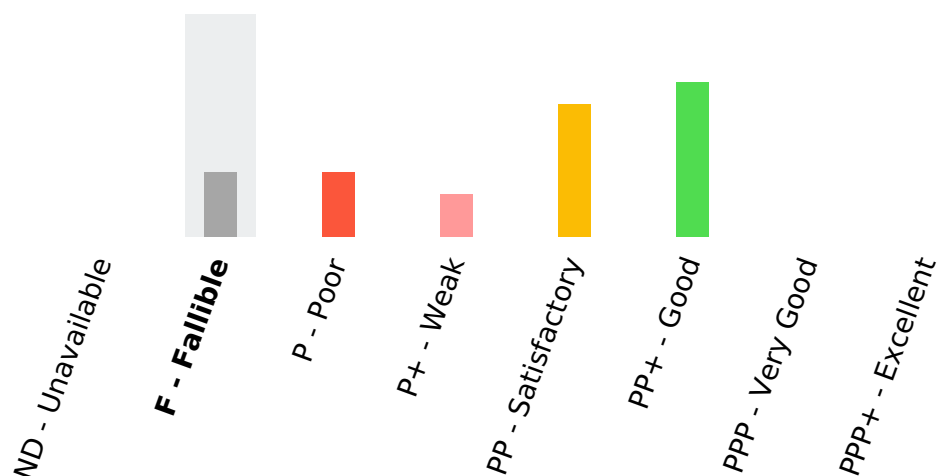
F - Fallible



## Benchmark score



## Distribution of Public Administrations with respect to the rating class



**Strengths**



**Weaknesses**

## INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

| Indicator name   | Unit of measure | Value | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|-------|----------------------------|-------|-----------------------------|
| Financial autonomy   | %               | n.d.  | High score for high values | 0     | N.A.                        |
| Financial pressure per capita  | € p.c.          | n.d.  | High score for low values  | 0     | N.A.                        |
| Collection capacity  | %               | n.d.  | High score for high values | 0     | N.A.                        |
| Spending capacity  | %               | n.d.  | High score for high values | 0     | N.A.                        |
| Spending rigidity  | %               | n.d.  | High score for low values  | 0     | N.A.                        |
| Per capita debt from financing   | € p.c.          | n.d.  | High score for low values  | 0     | N.A.                        |
| Off-budget debts recognized and financed   | %               | n.d.  | High score for low values  | 0     | N.A.                        |
| Coverage of current expenditure and loan repayments through current revenues           | %               | n.d.  | High score for high values | 0     | N.A.                        |
| New liabilities generated in the current period on the current accumulated liabilities | %               | n.d.  | High score for low values  | 0     | N.A.                        |

| Indicator name  | Unit of measure | Value     | Scoring criteria           | Score | Evaluation of the indicator |
|---|-----------------|-----------|----------------------------|-------|-----------------------------|
| Capital account expenditure financed by loans and bonds | %               | n.d.      | High score for low values  | 0     | N.A.                        |
| Deficit/surplus on health expenditure per capita        | € p.c.          | - 18.4518 | High score for high values | 4     | ■ ■ Medium                  |
| EU funds management - effected payments                 | %               | 76.0      | High score for high values | 4     | ■ ■ Medium                  |

## 2 Governance

P - Poor

Rating

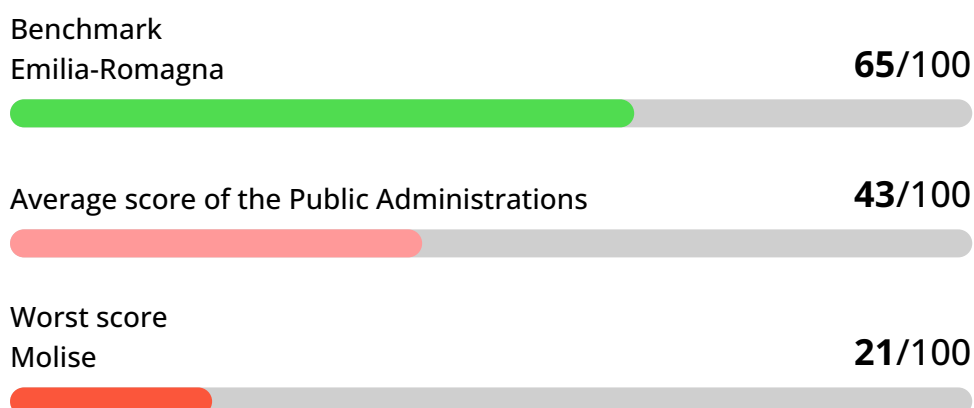
25

out of 100

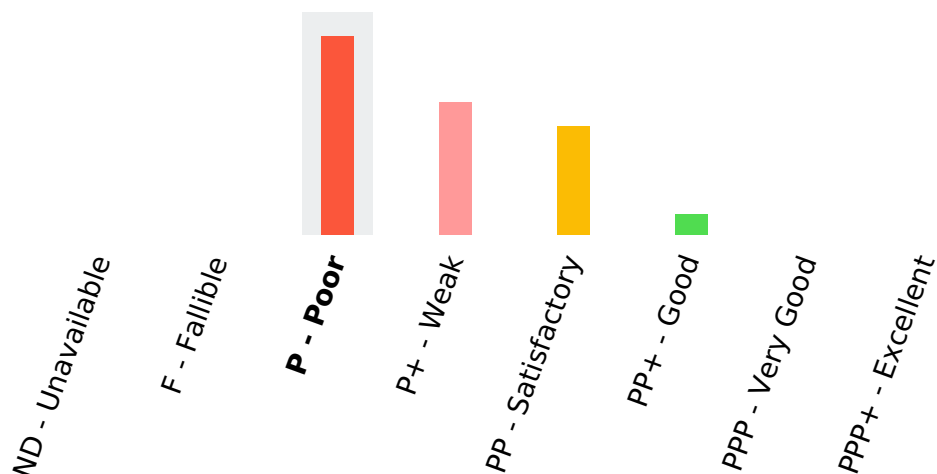
Chronological trend

Not available

### Benchmark score



## Distribution of Public Administrations with respect to the rating class



### Strengths

- Compliance with public works supervision



### Weaknesses

- Working from home (WFH)
- Public real estate properties - report
- Subsidiary companies
- Anti-corruption measures undertaken

## INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

| Indicator name                             | Unit of measure | Value   | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|---------|----------------------------|-------|-----------------------------|
| E- Government                              | absolute value  | 104.0   | High score for high values | 4     | ■ ■ Medium                  |
| Degree of digitalization                   | absolute value  | n.d.    | High score for high values | 0     | N.A.                        |
| Performance                                | absolute value  | n.d.    | High score for high values | 0     | N.A.                        |
| Working from home (WFH)                    | absolute value  | 100.0   | High score for high values | 1     | ■ Low                       |
| Public real estate properties - report     | absolute value  | 100.0   | High score for high values | 1     | ■ Low                       |
| Public Real Estate properties - management | € p.c.          | -0.0248 | High score for high values | 4     | ■ ■ Medium                  |
| Subsidiary companies                       | absolute value  | 66.6667 | High score for high values | 1     | ■ Low                       |
| Anti-corruption measures undertaken        | absolute value  | 4.4     | High score for high values | 1     | ■ Low                       |
| Service outsourcing                        | %               | n.d.    | High score for low values  | 0     | N.A.                        |
| Efficiency indicator - reporting           | absolute value  | n.d.    | High score for high values | 0     | N.A.                        |
| Efficiency indicator - timing supervision  | absolute value  | 10.0    | High score for high values | 3     | ■ ■ Medium                  |
| Average completion time for public works   | mean value      | 1.029   | High score for low values  | 2     | ■ ■ Medium                  |

| Indicator name                           | Unit of measure | Value | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|-------|----------------------------|-------|-----------------------------|
| Compliance with public works supervision | %               | 65.0  | High score for high values | 8     | High                        |

### 3 Personnel management

P - Poor

Rating

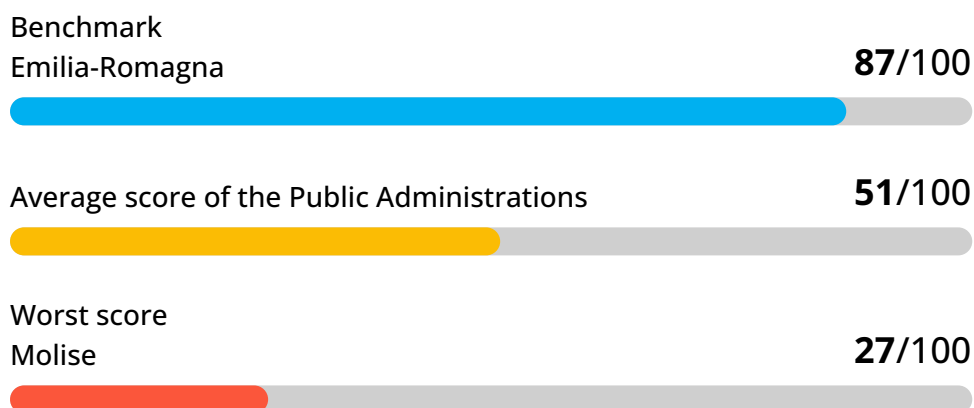
31

out of 100

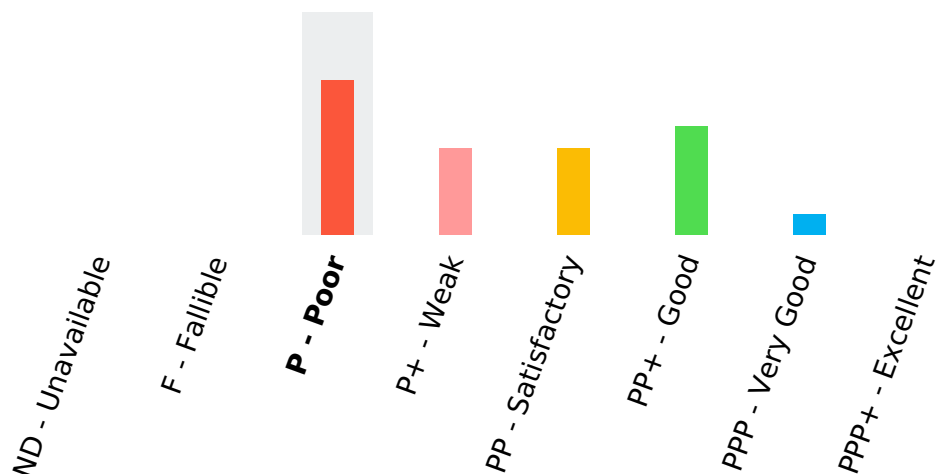
Chronological trend

Not available

#### Benchmark score



## Distribution of Public Administrations with respect to the rating class



### Strengths

- Personnel with fixed-term contract on total personnel



### Weaknesses

- Average age
- Average of training days
- Women managers on total managers

## INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

| Indicator name  | Unit of measure | Value   | Scoring criteria           | Score | Evaluation of the indicator |
|---|-----------------|---------|----------------------------|-------|-----------------------------|
| Per capita personnel expenditure                          | € p.c.          | n.d.    | High score for low values  | 0     | N.A.                        |
| Personnel with a permanent contract per 1,000 inhabitants | val./1.000 ab.  | 1.8615  | High score for low values  | 5     | ■ Medium                    |
| Personnel with fixed-term contract on total personnel     | %               | 0.2108  | High score for low values  | 10    | ■■ High                     |
| Average age   | years           | 56.7703 | High score for low values  | 1     | ■ Low                       |
| Personnel with a degree on total personnel                | %               | 45.5455 | High score for high values | 4     | ■ Medium                    |
| Average days of absence (except holidays and training)    | days per person | 13.7528 | High score for low values  | 4     | ■ Medium                    |
| Average of training days                                  | days            | 0.035   | High score for high values | 1     | ■ Low                       |
| Total managers on total personnel                         | %               | 4.1041  | High score for low values  | 5     | ■ Medium                    |
| Women managers on total managers                          | %               | 26.8293 | High score for high values | 1     | ■ Low                       |
| Provided bonus out of allocated ones to managers          | %               | n.d.    | High score for low values  | 0     | N.A.                        |
| Degree of differentiation of bonus paid to managers       | variance        | n.d.    | High score for high values | 0     | N.A.                        |

## 4 Public services and relations with citizens

P - Poor

Rating

36

out of 100

Chronological trend

Not available

### Benchmark score

Benchmark

Toscana

74/100



Average score of the Public Administrations

51/100



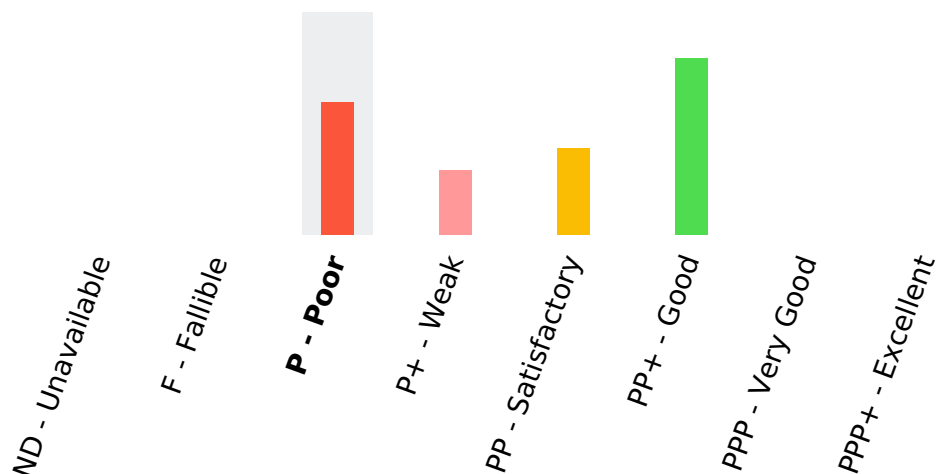
Worst score

Puglia

28/100



## Distribution of Public Administrations with respect to the rating class



### Strengths









### Weaknesses

- Integrated Home Care services
- Accredited private healthcare facilities per 10k inhabitants
- Services guaranteed in time (priority class B)

- Landline high-speed internet access covering
- Hospital migration
- Per capita territorial pharmaceutical expenditure
- Essential levels of care - territorial area
- Essential levels of care - hospital area

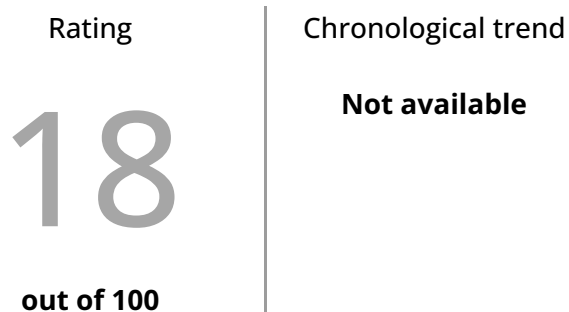
## INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

| Indicator name   | Unit of measure | Value | Scoring criteria           | Score | Evaluation of the indicator  |
|--|-----------------|-------|----------------------------|-------|--|
| Landline high-speed internet access covering                       | %               | 26.9  | High score for high values | 1     |  Low      |
| Per capita current expenditure on transport and right to mobility  | € p.c.          | n.d.  | High score for high values | 0     | N.A.   |
| Per capita expenditure on economic development and competitiveness | € p.c.          | n.d.  | High score for high values | 0     | N.A.   |
| Per capita expenditure on labour policies and vocational education | € p.c.          | n.d.  | High score for high values | 0     | N.A.   |
| Hospital migration   | %               | 26.9  | High score for low values  | 1     |  Low    |
| Beds in residential healthcare facilities per 10k inhabitants      | val./10.000 ab. | 75.1  | High score for high values | 3     |  Medium |
| Integrated Home Care services                                      | %               | 3.9   | High score for high values | 8     |  High   |
| Accredited private healthcare facilities per 10k inhabitants       | val./10.000 ab. | 1.7   | High score for low values  | 8     |  High   |
| Per capita territorial pharmaceutical expenditure                  | € p.c.          | 13.2  | High score for low values  | 1     |  Low    |

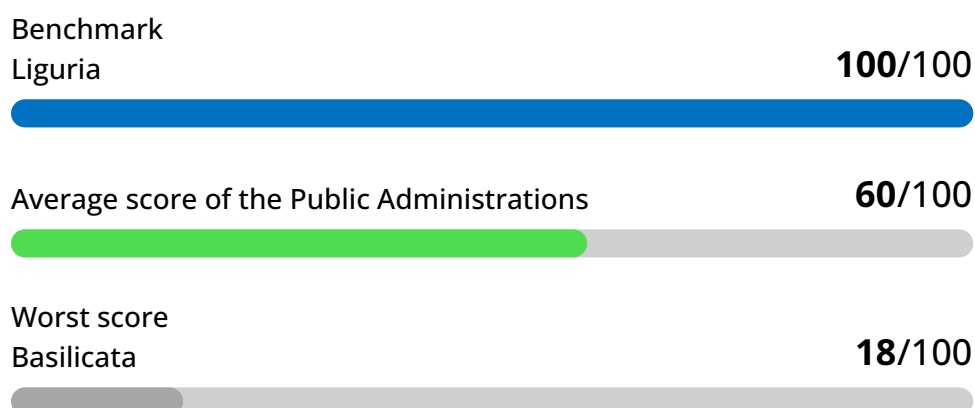
| Indicator name                                 | Unit of measure | Value   | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|---------|----------------------------|-------|-----------------------------|
| Essential levels of care - prevention area     | absolute value  | 79.6301 | High score for high values | 4     | ■ ■ Medium                  |
| Essential levels of care - territorial area    | absolute value  | 64.2247 | High score for high values | 1     | ■ Low                       |
| Essential levels of care - hospital area       | absolute value  | 63.691  | High score for high values | 1     | ■ Low                       |
| Services guaranteed in time (priority class B) | absolute value  | 100.0   | High score for high values | 8     | ■ ■ ■ High                  |

## 5 Public tenders and relations with suppliers

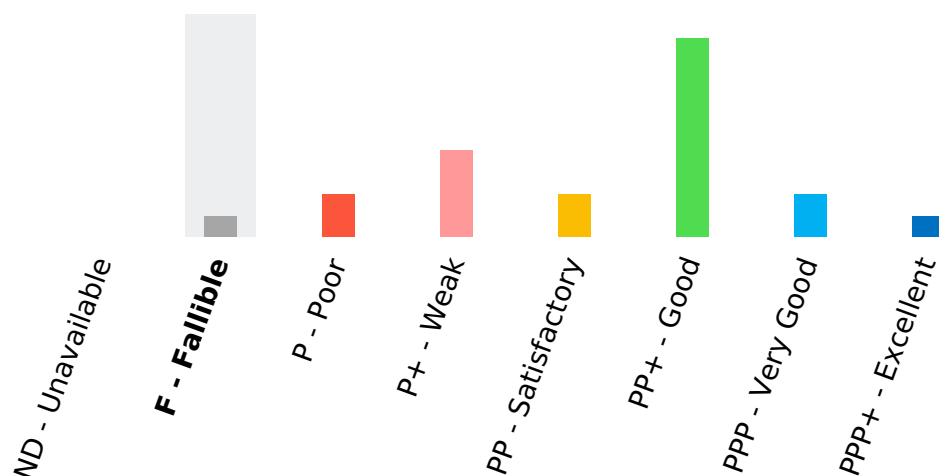
F - Fallible



### Benchmark score



## Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

## INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

| Indicator name   | Unit of measure | Value   | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|---------|----------------------------|-------|-----------------------------|
| Direct procurements on global public tenders - number          | %               | 72.7074 | High score for low values  | 4     | ■ ■ Medium                  |
| Direct procurements on global public tenders - amount          | %               | 8.8269  | High score for low values  | 4     | ■ ■ Medium                  |
| Timeliness of payments indicator                               | days            | 11.1    | High score for low values  | 10    | ■ ■ Medium                  |
| Per capita total amount of debts with suppliers                | € p.c.          | n.d.    | High score for low values  | 0     | N.A.                        |
| Number of corporate creditor per 10k inhabitants               | val./10.000 ab. | n.d.    | High score for low values  | 0     | N.A.                        |
| Settlement of commercial debts incurred during the fiscal year | %               | n.d.    | High score for high values | 0     | N.A.                        |
| Settlement of commercial debts incurred during previous years  | %               | n.d.    | High score for high values | 0     | N.A.                        |

## 6 Environment

PP+ - Good

Rating

63

out of 100

Chronological trend

Not available

### Benchmark score

Benchmark  
Valle d'Aosta **69/100**



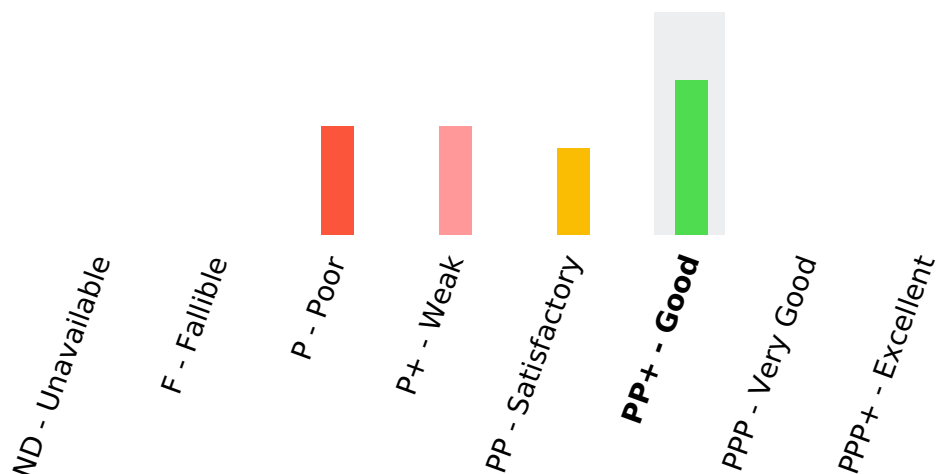
Average score of the Public Administrations **51/100**



Worst score  
Liguria **32/100**



## Distribution of Public Administrations with respect to the rating class



### Strengths










### Weaknesses

- Air quality - PM 2.5
- Land consumption
- Soil waterproofing due to artificial covering
- Electricity consumption covered by renewable sources
- Population exposed to flood risk

- Urban waste disposal at landfill
- Population exposed to landslide risk

## INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

| Indicator name                                       | Unit of measure | Value | Scoring criteria           | Score | Evaluation of the indicator  |
|--|-----------------|-------|----------------------------|-------|--|
| Air quality - PM 2.5                                 | %               | 8.3   | High score for low values  | 12    |  High   |
| Land consumption                                     | %               | 3.17  | High score for low values  | 12    |  High   |
| Contaminated sites                                   | ‰ inhabitants   | 4.0   | High score for low values  | 5     |  Medium |
| Urban waste disposal at landfill                     | %               | 44.0  | High score for low values  | 1     |  Low  |
| Soil waterproofing due to artificial covering        | %               | 3.2   | High score for low values  | 10    |  High |
| Electricity consumption covered by renewable sources | %               | 111.5 | High score for high values | 12    |  High |
| Population exposed to landslide risk                 | %               | 7.0   | High score for low values  | 1     |  Low  |

| Indicator name   | Unit of measure | Value | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|-------|----------------------------|-------|-----------------------------|
| Population exposed to flood risk   | %               | 1.1   | High score for low values  | 10    | High                        |
| Per capita expenditure on sustainable development and environmental protection | € p.c.          | n.d.  | High score for high values | 0     | N.A.                        |